

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Elmira, Department of Community Development was able to successfully carry out it's 2022-2023 Annual Action Plan. This represents the third year of the City's 2020-2024 Consolidated Strategic Plan. The city and it's nonprofit partners continue to focus on efforts to improve the quality of life for low-moderate income residents by providing opportunities that would otherwise not be available without these federal resources. Highlights from the 2022-2023 Program Year include the following:

- The Department of Community Development was able to complete the rehabilitation of 24 owner-occupied housing units using CDBG & HOME Funds.
- The City of Elmira in partnership with Catholic Charities of Chemung/Schuyler counties and the First-Time Home Buyer Program was able to assist 5 income-eligible, new homebuyers with down payment & closing cost utilizing HOME funds. The First-Time Homebuyers program has assisted 468 families achieve homeownership since 1994, which is a signification accomplishment and highlights the need for this program.
- During the Program Year, the City of Elmira continues to provide CDBG funding to 2 organizations with the goal of providing enrichment opportunities and advocacy to youth, focused on at-risk youth, and families which are located in low-moderate income neighborhoods. These centers (Southside Community Center, Ernie Davis Community Center) provide considerable services to the neighborhoods that they serve and are serving low moderate income areas.
- CDBG funding was provided to Catholic Charities of Chemung/Schyler for public services related to low/mod housing benefit and the following were some of the outcomes: 85 homeowners received one-on-one mortgaged foreclosure prevention and loss mitigation counseling; 36 households received group training about the First-Time Homebuyers Program; 308 residents were provided with overnight shelter; 441 individuals were provided with homeless prevention services; 1,229 individuals were provided with some for of emergency assistance through homeless prevention.

A total of **\$149,594.47** was expended during the Program Year for CDBG-CV on rental assistance and public service activities. This brings the total expenses to **\$576,152.79**. This summary demonstrates some of the City's overall housing, community development, economic development, and public service accomplishments and activities. Because the 2022 CAPER includes CDBG-CV reporting, there are some categories which are

higher than originally projected in the Consolidated Plan.

- **476** individuals received emergency food and PPE supplies through CDBG-CV
- **6** families received emergency rental assistance (CDBG-CV)
- **250** families were impacted by public facility upgrades (CDBG-CV)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Alleviate and Prevent Homelessness	Homeless	CDBG: \$ / HOME: \$42316 / CDBG-CV: \$250000 / NYS - AG: \$125000	Homeless Person Overnight Shelter	Persons Assisted	400	1508	377.00%	400	329	82.25%
Alleviate and Prevent Homelessness	Homeless	CDBG: \$ / HOME: \$42316 / CDBG-CV: \$250000 / NYS - AG: \$125000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		20	0	0.00%

Alleviate and Prevent Homelessness	Homeless	CDBG: \$ / HOME: \$42316 / CDBG-CV: \$250000 / NYS - AG: \$125000	Homelessness Prevention	Persons Assisted	1000	6552	655.20%	45	1229	2,731.11%
Business Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$100000	Businesses assisted	Businesses Assisted	15	17	113.33%			
Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Rental units constructed	Household Housing Unit	15	0	0.00%			
Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Rental units rehabilitated	Household Housing Unit	30	23	76.67%	30	15	50.00%

Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Homeowner Housing Added	Household Housing Unit	75	4	5.33%	1	0	0.00%
Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Homeowner Housing Rehabilitated	Household Housing Unit	100	57	57.00%	15	24	160.00%
Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Direct Financial Assistance to Homebuyers	Households Assisted	65	17	26.15%	13	5	38.46%

Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	49		30	6	20.00%
Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Quality Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$0 / HUD OLHCHH: \$400000 / NYS - AG: \$500000 / NYS ESD: \$500000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Revitalization of Downtown Core	Non-Housing Community Development Mixed-Income Housing	CDBG: \$ / CDBG-CV: \$100000 / NYS ESD: \$500000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			5000	2566	51.32%
Revitalization of Downtown Core	Non-Housing Community Development Mixed-Income Housing	CDBG: \$ / CDBG-CV: \$100000 / NYS ESD: \$500000	Facade treatment/business building rehabilitation	Business	15	5	33.33%			
Revitalization of Downtown Core	Non-Housing Community Development Mixed-Income Housing	CDBG: \$ / CDBG-CV: \$100000 / NYS ESD: \$500000	Businesses assisted	Businesses Assisted	0	0		2	4	200.00%
Strengthening Elmira's Neighborhoods	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$50000 / Consolidated Local Street and Highway Improvement Program: \$725000 / NYS - AG: \$125000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	73500	1,470.00%	5000	8500	170.00%

Strengthening Elmira's Neighborhoods	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$50000 / Consolidated Local Street and Highway Improvement Program: \$725000 / NYS - AG: \$125000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		850	0	0.00%
Strengthening Elmira's Neighborhoods	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$50000 / Consolidated Local Street and Highway Improvement Program: \$725000 / NYS - AG: \$125000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1100	10951	995.55%	3500	1108	31.66%

Strengthening Elmira's Neighborhoods	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$50000 / Consolidated Local Street and Highway Improvement Program: \$725000 / NYS - AG: \$125000	Buildings Demolished	Buildings	5	0	0.00%	2	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The main focus areas for the City of Elmira continue to be supporting homeownership and rehab projects for low-income individuals and families. During the past year, the City of Elmira was able to provide 5 First-Time Homebuyers with down payment assistance and 24 families were able to have their properties rehabbed through the owner-occupied rehab program. Additionally, through matching CDBG for the Lead Hazard Reduction and Healthy Homes program 8 properties with a total of 15 rental units were made lead safe through EPA certified lead abatement work.

The City of Elmira continues to see an increase in homeless and individuals seeking homeless services and prevention services. Catholic Charities provided homeless prevention services to a total of 1,229 Elmira residents during the program year and 329 individuals were housed in temporary housing through the program at Catholic Charities and through the Salvation Army of Elmira's SAFE House for domestic violence victims.

Two major public facility projects were also completed this year. One included support for a pedestrian walking bridge/park space and rehabilitation of the Riverfront Park. Both of these park projects are helping to support the downtown revitalization and also families and

individuals who live in and around the downtown center.

Through public service activities, other than low/moderate income housing benefit there was a signification higher than projected number because of the CDBG-CV funds which continue to be utilized to support emergency services such as food, supplies for the homeless, PPE, and rental assistance. An estimated **476 individuals** received emergency services (CV) and **6 families** received rental assistance during the program year (CV).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	950	4
Black or African American	363	1
Asian	3	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	12	0
Total	1,328	5
Hispanic	59	1
Not Hispanic	1,269	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Figures for the CDBG portion of this section came from the Annual Reports from the Second Place East Emergency Shelter & Housing Counseling, Public Service Grantees, CDBG-CV public service activities, and data from Owner Occupied Rehab clients. Figures for the HOME portion of this section came from the Owner Occupied Rehab projects and the First Time Homebuyers Program. The Department of Community Development continues to expand outreach to low income families through the City of Elmira and efforts are made to specifically expand outreach to minorities. Community Development has found working with local neighborhood organizations and religious institutions, which have a connection to these communities, has helped increase outreach to minority neighborhoods. An identified need of minorities continues to be safe, affordable housing, which the City has been able to address through the Department's Owner-Occupied Housing Rehabilitation program. The Department of Community Development continues to search for new minority contractors for participation on the Department's active contractor list. The City also helps to promote the M/WBE certification process, since there are very few minority contractors within the Southern Tier region.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,210,828	1,839,711
HOME	public - federal	285,351	142,784
Other	public - federal	3,243,785	745,904
Other	public - local	3,243,785	745,904
Other	public - state	3,243,785	745,904

Table 3 - Resources Made Available

Narrative

The chart above outlines anticipated sources of funds and the actual amount expended during the 2022 Program Year. The actual amount expended includes Program Income generated from housing rehabilitation and economic development loans as well as grant and loan payoffs received by the Department of Community Development. Community Development expended a total of \$2,270,963.76 (\$1,839,711.75 in CDBG entitlement funds along with \$142,784.64 in HOME Funds) along with \$138,872.90 in program income.

Additionally, a total of \$149,594.47 was expended during the Program Year for CDBG-CV.

A total of 745,904 was leveraged from New York State grants through programs such as CHIPS.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BROWNFIELD OPPORTUNITY AREA	5	35	public facilities business loan, facade
BUSINESS IMPROVEMENT DISTRICT	5	20	Rehab projects, first-time homebuyers, streets
NEW YORK MAIN STREET TARGET AREA	10	20	public facilities, business loan, facade

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the Program Year, some investments were made in locally designated target areas. A total of 35% of CDBG funding was expended within the Business Improvement District (downtown) due to investments made from public improvements as part of Elmira Downtown Development's Operation

Green Streets, Facade Programs and Public Facilities Programs. One first-time homebuyer, six rehab clients lived within the Brownfied Zone, one lead paint project rehab, and three streets paved were also located in this zone.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG & HOME funds are leveraged annually by the City of Elmira and non-profit subrecipients seeking state and private foundation grants in order to accomplish community development objectives. Federal HOME funds are expected to leverage private investment through conventional mortgages provided to individuals who participate in the City of Elmira- Catholic Charities First-Time Homebuyer Program. There is no match requirement for HOME because the City of Elmira is a distressed community. CDBG funds were leverage with private, state, and local funds.

In 2022 program year, the City received CHIPS and PAVE NY funding from the New York State Department of Transportation, in the amount of \$745,904, to leverage CDBG funding for street improvement projects.

A total of \$2,0581,224 was leverage from other sources (state/local funds/ private foundation funds and program income) during the program year by CDBG-funded public service recipients.

Subgrantees including Catholic Charities of Chemung/Schuyler has a successful track record of leveraging additional funding for their programs. In addition to the CDBG & HOME funding that Catholic Charities Housing Counseling Services received during the Program Year from the City of Elmira, they received leveraged funds from other sources including Catholic Charities USA and the New York State Homeowner Protection Program through the New York State's Attorney General's office to run this program. Other agencies received private leveraged funding from United Way, Walmart Foundation, Community Foundation, and the Triangle Fund.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
16,116	480	0	0	16,596

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	11,200	0	0	0	0	11,200
Number	1	0	0	0	0	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	11,200	0	11,200			
Number	1	0	1			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	400	867
Number of Non-Homeless households to be provided affordable housing units	26	29
Number of Special-Needs households to be provided affordable housing units	50	85
Total	476	981

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	6
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	21	39
Number of households supported through Acquisition of Existing Units	0	0
Total	46	45

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Figures for the the non-homeless portion of this section came from the Owner Occupied Rehab and First-Time Homebuyers projects. Figures for homeless come from Catholic Charities overnight/emergency shelter and Salvation Army's SAFE house shelter. The numbers of families and individuals seeking homeless assistance has increased in the last year. The Rental Assistance program, which served 6 families, was through CDBG-CV. Special needs numbers come from the Annual Report of the subgrantees for public service programs. The highest priority focus for the City of Elmira has been

supporting homeownership and rehab projects for low-income individuals. This year the numbers for rehabs were as expected. Because of ongoing construction supply issues, the City does continue to see delays with rehab projects, so the completion time for projects does remain longer than it used to be prior to the pandemic. It is anticipated the overall outcome numbers for rehab projects will be met by the end of the 5 year plan; however, because of these delays, the rehab numbers can vary year to year.

Discuss how these outcomes will impact future annual action plans.

The City of Elmira anticipates that efforts to support homeownership and rehab projects for low-income individuals will remain a priority. While the pandemic delayed some project during the past year, the City was continue focusing on shelter services, rehab, and support for first-time homeowners. Additionally, domestic violence remains an issue in the City and currently Salvation Army Pathway's of Hope/SAFE House services for domestic violence victims; the City anticipates continuing to fund this program on an ongoing basis.

The City of Elmira continued to utilize CDBG funds to support public service activities in the area of housing counseling, providing enrichment opportunities to youth through supporting three community centers, and homeless shelter and prevention services. It is anticipated that these programs will continue to be a focus for the next annual action plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16	0
Low-income	22	13
Moderate-income	6	3
Total	44	16

Table 13 – Number of Households Served

Narrative Information

The City of Elmira provided first-time homebuyer grants to **5 families**, 3 were White; 1 was multi-race; 1 was Black, and 2 were low income and 3 were moderate income.

Twenty-four families received owner-occupied home repairs; 16 were white, and 8 was black; 7 were extremely low-income, 12 were low income, and 5 were moderate-income.

Fifteen families at eight rental properties recieved funding for lead hazard reduction funds, CDBG match. 13 were White and 2 were Black; 5 were extremly income and 10 were low income.

The City of Elmira continued to provide grants to homeowners within the City whose incomes fell between 0-50% of HUD's Median Family Income (MFI), and a 3% repayable loan for those households whose incomes fell between 51-80% of AMI. This strategy has been effective in assisting extremely low-income, low-income, and moderate-income households make necessary home repairs and not place an additional financial burden on those making under 50% of the AMI. The First-Time Homebuyer Program continues to assist income eligible families with down payment and closing cost assistance of up to \$10,000 in deferred grants based on need. CDBG funding was provided to Catholic Charities of Chemung/Schuyler for public services related to low/mod housing benefit.

6 individuals and families recieved emergency rental assistance through the CDBG-CV program. Of the families, 2 White and 1 was Black; 3 were Hispanic/Non-White; 4 were Extremely Low Income, 1 Were Low-income, and 1 was Moderate income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

For the NY-501 Continuum of Care, the Point In Time count is the core of continually identifying the needs of struggling families and individuals to recognize trends and emerging needs in homelessness services. There was a Point In Time study conducted on January 25, 2023. Community organizations help to identify individuals who were unsheltered in places not meant for human habitation. This Point-In-Time Study (PIT) was conducted in a five-county region in partnership with CARES, Inc. A Point-In-Time Study is a coordinated effort within a specific region to count the number of homeless persons during a specific one-day point in time. Catholic Charities' Staff also conducted interviews throughout the day at community organizations and public "warming" locations, for example, the bus station and public library, as well as local food pantries. The count showed, 575 persons were sheltered, 40 in transitional housing and 19 were unsheltered. In total, there was an increase of 97 persons utilizing services on the night of the count from 2022.

Catholic Charities of Chemung and Schuyler provides programming and shelter to individuals and families in the community who are either at risk of becoming homeless or who have been identified as in need of immediate shelter. CDBG funds support the personnel necessary to complete assessments of needs, make referrals to programs and services within Catholic Charities and throughout the community, and completion of applications for mainstream benefits, addressing the need for long-term stability. Catholic Charities also has an outreach worker that works to reach out to homeless persons and assess their needs while working with the Chemung County Department of Social Services and local law enforcement.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Elmira provides funding each year to Catholic Charities for the Second-Place East program which provides shelter for the homeless. The agency received \$25,000 CDBG funds to offset cost of salaries for staff running the program. It was reported that 609 people were using the homeless shelter in this program year. Every client that seeks shelter services is screened for Gateways Residential Services eligibility and through this screening staff are able to identify accurately a client's individual needs. Clients placed in Gateways residential services are placed in either transitional supportive housing or permanent supportive housing depending on their needs. With full implementation of Additionally, this program year, HUD's Continuum of Care Coordinated Entry process, the Samaritan Center at Catholic Charities was designated as the Chemung County single point of access for homeless services. The Chemung County Homeless Housing Task Force is working to affirmatively market how to access homeless services which supports knowledge and awareness in the community.

The Salvation Army is the primary referral source for victims of domestic violence. The SAFE House's Pathways of Hope was funded with CDBG to address domestic violence and provide programs. The agency received \$18,000 CDBG funds to offset cost of salaries for staff running the program and materials/supplies. The program provides services, assistance, and support those who are fleeing domestic violence. In 2022, the program assisted 76 people.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Catholic Charities of Chemung/Schuyler is the lead agency for homeless services within the City of Elmira and Chemung County; this organization is leveraging funds from multiple sources to help homeless persons with their housing needs. Catholic Charities provides the following programs to fight against homelessness:

- Emergency Shelter services will be provided to those in need of emergency shelter at Salvation Army Safe House or a local motel depending on need. Program components involve one-on-one case management and connection to mainstream expedited benefits through LDDS onsite liaison, which includes housing and employment.
- Rapid Re-Housing case managers will assist homeless individuals and families move into stable housing. Program components involve identifying a housing location, provision of rental and other forms of financial assistance, and support services with a focus on stable employment and permanent housing.
- Prevention funds assist individuals and/or families that have a demonstrated housing crisis and face imminent risk of losing their permanent housing. Program components include targeting eligible households, thorough assessment of the needs of the household, assistance to households in expanding housing options and resources, provision of support services needed for permanent housing and employment.
- Catholic Charities of Chemung and Schuyler also partners with Arnot Ogden Medical Center via the Finger Lakes Performing Provider System project known as Transitional Housing Project. This project identifies AOMC patients whom are homeless or at risk of becoming homeless and refers them to Catholic Charities.

Individuals identified as homeless or at risk of becoming homeless in the community utilize the Continuum of Care's Coordinated Entry process for the individual to be screened at Catholic Charities for immediate services based on needs assessment. An outreach worker will be an additional resource to seek out and assist those individuals on the streets and will refer them to seek assistance through the Solutions to End Homelessness Program, which assists through Rapid Rehousing and/ or Prevention

funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Catholic Charities Emergency Services Center provides services to many individuals and families who are faced with evictions and court proceedings as well as those facing homelessness. Case managers have developed positive relationships with landlords in order to prevent court eviction proceedings. Examples of programs/projects that Catholic Charities has to assist those likely to become homeless after being discharged from publicly funded institutions and systems of care include the following:

Community Residence (NYS Office of Mental Health): 14 bed transitional congregate-level housing program licensed by NYS Office of Mental Health (OMH) and home to individuals with serious and persistent mental illness. These individuals require 24-hour supervision and intensive person-centered case management.

Supportive Treatment Apartments (OMH): An OMH licensed 36-bed transitional congregate apartment housing program in an apartment facility for individuals with a serious and persistent mental illness.

Project SHARE (Supportive Housing and Residential Empowerment) is a transitional housing HUD funded project providing 12-units of transitional housing in a scatter-site apartment project that provides up to two years of rental assistance and supportive services to young adults (18-25) who are homeless and have resided in the foster care system.

Lasting Success (County/NYS OTDA): A transitional housing 24-bed Supervised Independent Living Program (SILP) in a provider-owned apartment facility for youth 16-21 who are aging out of the foster care system.

Catholic Charities Chemung-Schuyler operates a 'Bridger' project with NYS Office of Mental Health (OMH) funding. The funding provides funding for a dedicated staff person who attends the weekly discharge meetings at Elmira Psychiatric Center and the acute care behavioral health unit at St. Joseph's Hospital. CCCS also is an active member other Chemung County SPOE (Single Point of Entry) bi-weekly meetings to coordinate and monitor referrals of persons with mental health disabilities for housing and case management services to area service providers.

Catholic Charities of Chemung and Schuyler provides housing for up to 90 days with case management in a Residential Stabilization Program (RSP), assisting parolee's with independent living skill

development, employment/education, and permanent housing opportunities. The agency also assists individuals leaving inpatient substance abuse treatment facilities with referrals to the Gateway Housing Program and young adults leaving foster care with referrals to Gateways Housing Program and /or Public Housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the City of Elmira Department of Community Development is not directly involved in managing public housing and the Elmira Housing Authority (EHA) does not request CDBG funding, the City consults with the EHA when developing its Annual Action Plan, Consolidated Plan, and at the completion of the CAPER. As has been reported by the EHA for previous CAPERS, due to the fact that congressional appropriations to the Housing Authority Capital Fund Program have been greatly reduced, there have been minimal improvements made to public housing properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Elmira Housing Authority Board is made up of seven members, five of whom are appointed by the City Manager of the City of Elmira. The other two members are elected by the residents of the Housing Authority and their input is used for the Agency Plan. The Housing Authority also puts out a 45-day notice that the Agency Plan is available for review and holds a Public Hearing.

The City of Elmira- Catholic Charities First-Time Homebuyer Program is marketed and promoted to public housing residents within Hoffman Plaza which is a family development.

Actions taken to provide assistance to troubled PHAs

This question is not applicable since the Elmira Housing Authority is not classified as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the program year and ongoing, the City is working to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing. The City is using a Comprehensive Master Plan (2016-2026) which supports the implementation of a form-based code to reduce barriers to affordable housing projects. In August 2020, a form-based code was established and develop for the Downtown area; the process helped to identify new existing barriers to affordable housing. The new zoning plans allows for expanded areas that include multi-family (more than 5 units) dwellings.

Additionally, during the program year, the City worked in conjunction with and in support of the Chemung County Land Bank to help address Zombie and Abandoned properties throughout the City of Elmira; this also helps to identify policies which might exist as barriers to affordable housing. The City has also worked with Enterprise Community Partners and the NYS Attorney General's Office on the Cities RISE program to establish more equitable and impactful code enforcement policies and participated in the Anti-Displacement Learning Network to address the causes to homelessness and housing displacement. The City was awarded \$1 Million dollars through this program to implement it's strategies for fighting homelessness and displacement. This will including funds for emergency relocation and emergency housing repairs to prevent homelessness because of the condition of the property.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

An underserved need within the City continues to be to improve the quality (more than the quantity) of affordable rental housing and reduce the high cost burden for low income residents. The City of Elmira Department of Community Development recently launched a program funded through the New York State Anti-Displacement Learning Network with Enterprise Community Partners and the New York State Attorney General's Office. Through this program, a rental rehab program was created for extremely deteriorated properties with outstanding code violations. Additionally, in 2020, the City implemented a rental inspection program requiring all rental properties to be inspected by Code Enforcement. The rentals must be inspected at least every 3 years; this will ensure that property conditions meet NYS Code.

The City continues to have high local tax burden which has impacted affordable and middle-income housing options. Other obstacles continue to be limited economic development, business growth and workforce development opportunities. The City of Elmira and partners Southern Tier Economic Growth and New York State have worked create new opportunities within the Southern Tier Region. The City of Elmira participated in the development of the Southern Tier Regional Economic Development Council's

Upstate Revitalization Initiative Plan. The City and the Department of Community Development participated and continue to work with the Empire State Poverty Reduction Initiative (ESPRI) to identify and address causes of poverty in the community. The City of Elmira also worked with partners at the State, regional, and local level under the Downtown Revitalization Initiative.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In January 2023, the City of Elmira applied for and was awarded \$1.3 Million from the HUD Office of Lead Hazard Control and Healthy Homes (OLHCHH) to address lead paint in homes built prior to 1978 with a priority to families with children under age 6. These funds will refund the ongoing grant program. The City has hired a Program Manager through this grant who oversees and manages this program. It is anticipated over a 3-year time period that the grant will address lead paint hazards in 50 units throughout the City of Elmira. Under the 2020 Grant, the City of Elmira reduced lead hazard on 48 properties. Because of an aging housing stock lead paint remains a major concern within the City of Elmira. The Department of Community Development continues to work with community leaders and serve on the Chemung County Lead Coalition to continually identify new strategies that will help the community reduce lead-based paint hazards. Many of the projects participating in the new lead program, are properties referred by the Chemung County Health Department because a child has tested positive for lead poisoning.

Contractors that perform work funded with CDBG or HOME funds must have proof that they have participated in a Lead Safe Work Practices and Lead Renovators training and that proof is kept on file. The Department of Community Development utilizes a Lead Safe Housing Requirements Screening Worksheet while inspecting properties. Community Development has maintained its partnership with the Chemung County Health Department to conduct risk assessments and lead clearance inspections on an as needed basis for a set fee.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Department of Community Development continues to assist low-income families make improvements to their properties to reduce the housing cost burden on them. The City continues to promote NYSEDA's EMPOWER New York Program for no-cost energy services to households that fall within HEAP's income guidelines. Catholic Charities of Chemung/Schuyler is a CDBG and HOME sub-recipient and a key partner whose mission is aimed at reducing the number of persons below poverty by providing intensive case management, help for individuals and families accessing mainstream benefits, connecting people with job assistance, and offering housing counseling services.

Additionally, the City and Department of Community Development continued to implement and act upon the findings from the New York State Empire State Poverty Reduction Initiative. The City of Elmira worked with a locally appointed task force and the New York State Office of Temporary and Disability Assistance and the New York State Department of State to develop a Poverty Reduction Plan. This effort involved engaging persons and families in poverty to get their input and the following

strategy recommendations were submitted as part of the plan:

1. Increase Accessibility to wrap-around services by utilizing a neighborhood hub model and local navigator system.
2. Revitalization of target neighborhoods within census tracts 6, 7, and 10 while increasing access to affordable rental housing and opportunities for home ownership and mixed-income neighborhoods.
3. Establish pathways to employment through coordinated engagement of secondary and post-secondary education, job training, and personalized career support services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Thursday and Rehab Rap Technical Assistance calls to connect with other entitlement communities, subject-matter experts at HUD, and with New York State. This continues to be a helpful tool in learning about best practices and receiving clarification on federal regulations and reporting requirements. Sub-recipients are invited to participate in relevant sessions as well. Additionally, staff participated in several HUD-sponsored webinars through the program year.

Steps were also taken to work more collaboratively with the City's Code Enforcement Department to increase staffing capacity for code enforcement as well as provide technical expertise. Code Enforcement began taking over housing inspections for the Housing Rehabilitation and First-Time Homebuyer Programs. The City applied for and was awarded funding through the Cities Rise (Cities for Responsible Investment and Strategic Enforcement) Program through the NYS Attorney General's Office. The City received three rounds of funding through the program. Elmira has a platform (BuildingBlocks) designed to integrate and analyze data such as code enforcement records, tax liens, fire, and police data to help drive community revitalization. The data platform has helped code enforcement better analyze and evaluate the condition of homes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the current Program Year, the Department of Community Development took efforts to enhance coordination between public and private housing and social service agencies. Community Development staff participate in the Chemung County Housing Coalition, the Housing and Homeless Task Force, and the Chemung County Lead Coalition that provides opportunities to enhance coordination between community organizations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Elmira works close with state and local partners to support Fair Housing through programs, policy, and planning efforts. Fair Housing continues to be promoted by displaying posters received by

the National Fair Housing Alliance at our office as well as within community organizations, specifically Catholic Charities, Habitat for Humanity, and local community centers. Community Development staff participated in HUD CPD Conference Calls on fair housing as well as reviews training and information disseminated by HUD. Additionally, community development staff conduct community outreach and work closely with community-based organizations to provide resources to the community on fair housing. Through work with the New York State AG's office (Cities RISE and Anti-Displacement Learning Network), the City has promoted information on tenants' rights and work closely with Legal Assistance of Western New York to provide renters with fair housing information and resources. Department staff has also worked with local advocacy organizations including Corning Community College's Center for Diversity, Equity, and Inclusion to promote programs and develop new strategies to address fair housing choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Sub-grantees are monitored every three years; unless, through the evaluation of their quarterly or annual reports, a complaint or a concern arises. There is also continuous communication with our sub-grantees throughout the program year as well to ensure program compliance. During the program year, a more concerted effort was made to make site visits to the funded organizations especially the community centers. Although this is a lengthy and time-consuming process, it is well worth the effort as it resulted in an improved working relationship between the City of Elmira and all of the sub grantees and a better understanding of these programs. Strengths were recognized and needs were identified with plans for improvements suggested. During the 2022 year, City staff conducted on-site monitoring for the public service program at Meals on Wheels.

The Department of Community Development has been making efforts to reach out to and work with minority and women-owned businesses, and ensure equal employment opportunities within its projects. Advertisements were posted in the local newspaper. However, there is a lack of MWBE general contractors in the Southern Tier Region who are also registered with New York State. The City has been trying to encourage contractors on its contractor list to learn about getting certified as MBEs or WBEs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Elmira City Council held a public hearing on Monday, August 28th at 5:30PM at the City Hall Council Chambers, 2nd Floor. The location was handicap accessible. A public notice for the hearing appeared in the Star-Gazette legal section on August 14th, 2023 announcing the public hearing and a 30-day comment period on the City of Elmira's Consolidated Annual Performance and Evaluation Report (CAPER). A 30-day comment period was observed from August 14-September 14, 2023. A draft of the CAPER as well as one-page summary sheet was posted on the City of Elmira's website, sent to members of the advisory board, and City Council.

No written or oral comments were received by the Department of Community Development during the citizen participation process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the program year, the City of Elmira continued to see rising costs and supply chain issues for construction projects; there was a significant impact on the housing market and rehab costs. While additional CDBG CARES Act funds were received to address the pandemic including the development of emergency rental assistance programs, there is a continued concern in the City of how the policies of the pandemic will impact housing and the local economy in the long-term. The City has been successful in the last few years in leveraging additional funding for housing and economic development programs and projects including receiving NYS RESTORE NY Grants, NYS DRI funds, Historic Tax credits, and ESSHI grants. However, as the economic impact of the health outbreak continues to be felt on the federal and state levels, the City is seeing an increase in the number of homeless in Chemung County. Therefore, it is anticipated in future plans, more focus will be on very-low income and low income populations.

At this point, the City of Elmira continues to focus CDBG and HOME funds towards improving the owner-occupied housing within the City and encouraging homeownership through the use of HOME funds for down payment and closing cost with the City of Elmira through the Catholic Charities First-Time Homebuyer Program. These programs should be continued as they serve an important need within the community, and the first-time homebuyer continues to see an increase in interest. The broader housing strategy is needed with additional funding sources to augment CDBG and HOME investment to address vacant and abandoned properties and the rental housing stock that composes approximately 52% of the housing units within the City. Additionally, CDBG funds are supporting public services programs throughout neighborhood sites within Elmira.

The City will continue to work with local partners to identify areas where CDBG and HOME funds can complement all the ongoing neighborhood revitalization efforts such as the DRI, Poverty Reduction Initiative, and new affordable housing projects such as Libertad and Chemung Crossings.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Elmira Department of Code Enforcement and Community Development staff provides inspection services for the Department of Community Development.

During the program year, no affordable rental housing was provided HOME funds. In the past the Housing Vision's Chemung Crossing project was inspected. The entire project was completed Summer 2019, the sites inspections occurred August 2018, November 2018 and the commercial space and residential apartments were inspected July 2019 and August 2019. No issues were identified and the final certificate of occupancy was issued for the project. The sites have had ongoing inspections by the City of Elmira fire department and no issues have been identified.

Additionally, the Community Development staff provide inspection services for the first-time homebuyers and the house rehabilitations programs. The Chemung County Health Department provides lead paint testing and inspection services for the home repair program. If inspections do not pass, a contractor is utilized for any additional services until the issues are addressed.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The partner organizations display Fair Housing posters on sites funded by the City. Near Westside Neighborhood Association, Inc. and Catholic Charities of Chemung and Schuyler displays the Fair Housing posters in their buildings that are distributed by the Department of Community Development and received annually from the National Fair Housing Alliance. The fair housing logo is present on all their advertisements especially through Catholic Charities' First Time Homebuyer Program that provides affordable housing units using HOME funds as a down-payment assistance. Catholic Charities provides homebuyer education through the First-Time Homebuyer Program and discusses with potential homebuyers about the Fair Housing Act and protections afforded under federal law. Near Westside Neighborhood Association, Inc. uses the same logo to advertise its HOME-assisted rental units to income eligible renters. Units available through Housing Vision's Chemung Crossing project are affirmatively marketed. Staff at the Department of Community Development are also trained on fair housing laws.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

For program year 2022 a total of \$142,784.64 was drawn for activities using HOME funds. For the First-Time Homebuyers program \$63,000 in HOME funds was drawn. A total of 3 White families; 1 Black; and 1 Bi-Racial individual were served; two were low (30-50% AMI) and three were moderate income (60-80% AMI).

For the Rehab program a total of \$11,080 in HOME funds was drawn for one project. The 1 person was white and was low income (30-50% AMI).

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Over the past year, the City of Elmira has continued to work with multiple community partners to create new strategies and projects for affordable housing. This included the Chemung County Land Bank projects. The City staff continue to participate with the Continuum of Care and the Homeless Housing Taskforce to learn about community needs surrounding homelessness. The City has been recipients of grants by LISC and Enterprise Community Partners to support affordable housing strategies and programs.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	26				
Total Section 3 Worker Hours	26				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	1				
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Through the lead hazard program contractors were training in EPA lead hazard training and one contractor was low-moderate income at the time of the training. CDBG funds were not used for the training but CDBG funds serve as a match for the lead rehab program.

Attachment

PR 26 Report with Explanations



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disclosure and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
ENR2 - FY

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,485,616.58
02 ENTITLEMENT GRANT	1,160,828.06
03 SUM OF LINES 01+02	4,646,444.64
04 SECTION 108 GUARANTEED FUND FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	127,320.31
06 CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SET-ASIDE)	0.00
07 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
08 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
09 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(20,486.90)
10 TOTAL AVAILABLE (SUM, LINES 03-09)	4,752,577.93

PART II: SUMMARY OF CDBG EXPENDITURES

01 DISBURSED FUNDS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,717,518.73
02 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	6,867.00
03 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 02 - LINE 01)	1,724,385.73
04 DISBURSED IN THIS FOR PLANNING/ADMINISTRATION	248,925.87
05 DISBURSED IN THIS FOR SECTION 108 REPAYMENTS	0.00
06 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(52,865.75)
07 TOTAL EXPENDITURES (SUM, LINES 04-06)	1,973,326.50
08 LOW/MOD BENEFIT SHARE (LINE 03 - LINE 07)	3,835,231.08
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
09 EXPENDED FOR LOW/MOD INCLUDING IN SPECIAL AREAS	0.00
10 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	118,590.18
11 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,809,630.60
12 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(1,737,570.00)
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10-12)	3,117,811.78
14 PERCENT LOW/MOD CREDIT (LINE 13/LINE 03)	80.67%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
15 PROGRAM YEAR (FY) CUMULATED IN CERTIFICATION	FY 2022 FY: 7%
16 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CERTIFICATION	1,258,009.70
17 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,717,811.78
18 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 17/LINE 16)	33.64%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

19 DISBURSED IN THIS FOR PUBLIC SERVICES	150,331.20
20 PS UNOBLIGATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,831.10
21 PS UNOBLIGATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	52,002.30
22 ADMINISTRATIVE EXPENSES TOTAL PS OBLIGATIONS	2.00
23 TOTAL PS OBLIGATIONS (LINE 20 + LINE 21 + LINE 22 + LINE 23)	154,165.00
24 ENTITLEMENT GRANT	1,160,828.06
25 PRIOR YEAR PROGRAM INCOME	127,320.31
26 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	2.00
27 TOTAL SUBJECT TO PS CAP (SUM, LINES 24-26)	1,289,165.00
28 PERCENT FUNDS ALLOCATED FOR PS ACTIVITIES (LINE 23/LINE 27)	12.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

29 DISBURSED IN THIS FOR PLANNING/ADMINISTRATION	248,925.87
30 PA UNOBLIGATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	8,589.25
31 PA UNOBLIGATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	44,962.09
32 ADMINISTRATIVE EXPENSES TOTAL PA OBLIGATIONS	(7,500.00)
33 TOTAL PA OBLIGATIONS (LINE 30 + LINE 31 - LINE 32 + LINE 33)	65,951.14
34 ENTITLEMENT GRANT	1,160,828.06
35 CURRENT YEAR PROGRAM INCOME	127,320.31
36 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(70,185.90)
37 TOTAL SUBJECT TO PA CAP (SUM, LINES 34-36)	1,258,009.16
38 PERCENT FUNDS ALLOCATED FOR PA ACTIVITIES (LINE 29/LINE 37)	15.82%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
IRIS - DD3G Financial Summary Report
Program Year 2022
Elmira, NY

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applicant has excluded all costs

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	DD3G Project	DD3G Activity	Activity Name	Metric Code	National Objective	Drawn Amount
2021	11	2401	720 W. Winter/Campbell and Point Program	19B	LPH	\$7,337.12
2021	19	2523	USAO Hazard Reductions 220th March 40th and 47th yr	19B	LPH	\$17,400.00
2022	13	2108	USAO Hazard Reductions 208th March 40th yr	19B	LPH	\$22,312.51
				19B	Matrix Code	\$42,049.63
2020	24	2460	233 Columbia St./Scholarship/Grant Point Program	14C	LPH	\$7,230.00
2020	23	2467	309 South Ave/Robinson	14F	LPH	\$10,036.00
2020	23	2468	203 Columbia St./Walker/Lead Point Program	14F	LPH	\$29,036.00
2020	24	2473	802 E. Market St./Whitaker/Lead Point Program	14F	LPH	\$5,036.00
2020	23	2477	708 Oakdale Ave./Murphy/Lead Point Program	14F	LPH	\$10,036.00
2020	23	2487	517 W. May St./McCarthy/Lead Point Program	14F	LPH	\$4,112.00
2020	23	2493	706 N. Pleasant/Lead Point Program	14F	LPH	\$4,042.00
				14F	Matrix Code	\$65,535.00
Total						\$108,215.48

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	DD3G Project	DD3G Activity	Activity Name	Metric Code	National Objective	Drawn Amount
2019	9	2102	672907 Park Improvements	02F	LPH	\$153,342.37
2019	11	2102	670326 Lake Street Pedestrian Bridge	02F	LPH	\$20,000.00
2021	19	2134	675036 Park Improvements	02F	LPH	\$4,000.00
2020	23	2136	670323 Lake Street Pedestrian Bridge	02F	LPH	\$15,000.00
2022	15	2526	675036 Park Improvements	02F	LPH	\$25,174.02
				02F	Matrix Code	\$39,096.39
2020	16	2311	675033 Street Improvements	02K	LPH	\$72,926.52
2020	17	2333	675044 ADA Sidewalk Improvements	02K	LPH	\$25,000.00
2021	14	2432	666034 Street Improvements	02K	LPH	\$125,000.00
2021	15	2433	675047 ADA Sidewalk Improvement Program	02K	LPH	\$25,000.00
2022	17	2443	665035 Streets 4th year	02K	LPH	\$130,000.00
2022	15	2444	675045 ADA Sidewalk Improvement Program	02K	LPH	\$25,000.00
				02K	Matrix Code	\$412,926.92
2021	16	2494	671344 On to Downtown Development Operation Green Streets	03L	LPH	\$6,000.00
2022	14	2501	671344 On to Downtown Development Operation Green Streets	03L	LPH	\$1,534.76
				03L	Matrix Code	\$7,534.76
2021	6	2496	675105 Catholic Charities Emergency Shelter	031	LPH	\$6,250.00
2021	10	2120	662034 Salvation Army Pathways of Hope/SAFE House	03T	LPH	\$7,100.00
2022	6	2498	673417 Catholic Charities Emergency Shelter	03T	LPH	\$12,500.00
2022	6	2498	670312 Catholic Charities Emergency Shelter	03T	LPH	\$6,250.00
2022	9	2502	674747 Salvation Army Pathways of Hope/SAFE House	03T	LPH	\$6,000.00
2022	9	2502	674748 Salvation Army Pathways of Hope/SAFE House	03T	LPH	\$4,100.00
				03T	Matrix Code	\$44,000.00
2021	8	2427	667033 Pools on Wheels of Chenung County	05A	LPH	\$6,000.00
2022	7	2428	670133 Pools on Wheels of Chenung County	05A	LPH	\$6,000.00
2022	7	2430	672012 Pools on Wheels of Chenung County	05A	LPH	\$6,000.00
2022	7	2430	676012 Pools on Wheels of Chenung County	05A	LPH	\$6,000.00
				05A	Matrix Code	\$24,000.00
2021	7	2436	667032 Pools on Wheels of Chenung County	05B	LPH	\$1,500.00
				05B	Matrix Code	\$3,700.00
2022	3	2495	670034 Seniors Community Center 4th year	060	LPH	\$12,100.00
2022	4	2496	670035 Seniors Community Center	060	LPH	\$7,500.00
2022	4	2496	672033 Seniors Community Center	060	LPH	\$7,500.00
2022	4	2496	670034 Seniors Community Center	060	LPH	\$7,500.00
				060	Matrix Code	\$32,500.00
2021	6	2476	667037 Court Appointed Special Advocates - CASA	06N	LPH	\$4,000.00
2022	6	2476	670137 Court Appointed Special Advocates - CASA	06N	LPH	\$4,000.00
2022	8	2501	672044 Court Appointed Special Advocates - CASA	06N	LPH	\$7,000.00
2022	8	2501	670144 Court Appointed Special Advocates - CASA	06N	LPH	\$7,000.00
				06N	Matrix Code	\$18,000.00



OMB Control No: 2506-0117 (exp. 09/30/2021)

[illegible]

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 22

[illegible]

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	2015 Project	2015 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	L	2014	6721495	STC Carbine Admin Fee	21		\$7,500.00
2015	L	2101	6667852	General Admin Allocation	21A	Nat'l In. Code	\$7,800.00
2013	L	2101	6667821	General Admin	21A		\$0.00
2021	L	2101	6667869	General Admin	21A		\$42,276.86
2021	L	2101	6670650	General Admin	21A		\$16,123.28
2021	L	2101	6687205	General Admin	21A		\$4,564.40
2017	L	2101	6689333	General Admin	21A		\$1,521.22
2022	L	2101	6691114	General Admin	21A		\$1,602.00
2022	L	2101	6708461	General Admin	21A		\$11,118.61
2017	L	2101	6708513	General Admin	21A		\$7,583.00
2021	L	2101	6716970	General Admin	21A		\$14,892.87
2022	L	2101	6726611	General Admin	21A		\$21,201.41
2022	L	2101	6738788	General Admin	21A		\$7,255.11
2017	L	2101	6753543	General Admin	21A		\$7,647.32
					21A		\$21,248.21



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Plan Year	IPDS Project	IDIS Activity	Voucher Number	Activity Name	Narrative Code	National Objective	Disbursement Amount
2022	I	2411	6767053	General Admin	21A		\$14,777.03
2022	I	2411	6775343	General Admin	21A		\$1,341.82
2022	I	2411	6784735	General Admin	21A		\$4,556.12
Total					21A	Matrix Code	\$20,675.97
							\$242,929.87

Caper 2022 Explanations

Line 7: From the PR09 Report the 7/13/2022 receipts were from the previous program year. The \$9,642.97 was June 2022 Program Income and the \$15,354.99 was April-June 2022 STEG program income. These amounts total \$24,997.96 and are subtracted from line 7. On 7/11/2023 June 2023 program income was recorded in the amount of \$1,962.49 for CDBG's program income and \$2,648.57 from STEG's program income. These amounts total \$4,611.06 and are added into line 7. The total for Line 7 then becomes $(-\$24,997.96 + \$4,611.06) = -\$20,386.90$

Line 10: From the PR03 report there were several draws that had activity in 2021-2022 that were deleted from the calculations and several draws after the close of the 2022-2023 program year that were added into the calculations. $(\$52,000 - \$45,833.00 = \$6,167.00)$

- The draws that were deleted from the calculation were drawn between July and September of 2022 sub grantee payments as they had activities that were completed by June of 2022 but the draws were done after the close of the program year

Deleted Draws: Activities for program year 2021-2022 drawn during program year 2022-2023				
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn	Grant
Southside Community Center	\$ 5,417.00	6658992	7/19/2022	B21MC360002
Salvation Army Pathways of HOPE/SAFE House	\$ 2,500.00	6670529	8/17/2022	B21MC360003
Meals on Wheels	\$ 6,000.00	6670533	8/17/2022	B21MC360004
Court Appointed Special Advocates: CASA	\$ 4,000.00	6670537	8/17/2022	B21MC360005
Catholic Charities Housing Counseling Services	\$ 6,250.00	6670540	8/17/2022	B21MC360006
The Arc of Chemung/Schuyler	\$ 3,750.00	6670542	8/17/2022	B21MC360007
Southside Community Center	\$ 5,416.00	6670546	8/17/2022	B21MC360008
Catholic Charities Emergency Shelter	\$ 6,250.00	6675165	8/30/2022	B21MC360009
Ernie Davis Community Center	\$ 6,250.00	6675166	8/30/2022	B21MC360010
TOTAL	\$ 45,833.00			

- The draws that were added in to the calculation were draws after the close of the 2022-2023 program year but activities were completed prior to June 30, 2023. The draws that were added in are the following

Added Draws: Activities for program year 2022-2023 Drawn after close of program year				
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn	Grant
Southside Community Center	\$ 5,000.00	6797721	7/28/2023	B22MC360002
STEG Carbide Admin Fee	\$ 7,500.00	6721549	1/12/2023	B22MC360002
Catholic Charities Emergency Shelter	\$ 6,250.00	6801621	8/9/2023	B22MC360002
Salvation Army Pathways of Hope/Safe House	\$ 4,500.00	6801624	8/9/2023	B22MC360002
Meals on Wheels	\$ 6,000.00	6801622	8/9/2023	B22MC360002
Catholic Charities Housing Counseling Services	\$ 6,250.00	6801625	8/9/2023	B22MC360002
Ernie Davis Community Center	\$ 7,500.00	6801620	8/9/2023	B22MC360002
Court Appointed Special Advocates: CASA	\$ 4,000.00	6796053	7/25/2023	B22MC360002
Southside Community Center	\$ 5,000.00	6790585	7/12/2023	B22MC360002
TOTAL	\$ 52,000.00			

Line 14: Draws for STEG were removed from the Planning/Administration calculation as these were not part of the administration expenses for the CDBG program. These were grant funds paid to Southern Tier Economic Growth for the administration of the business loan program and a \$50,000 grant to a local business. There were two General Administration draws drawn after the close of the 202-2023 program year for expenses that incurred during the 2022-2023 program year. These draws were added into the calculations, for a total of -\$52,666.75

Removed from Total Admin Calculation			
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn
STEG Business Recruitment	\$ 53,750.00	6744657	3/16/2023
STEG Carbide Admin Fee	\$ 7,500.00	6721549	1/12/2023
TOTAL	\$ 61,250.00		
Added In to Planning/Admin Calculation drawn after close of program year 2022-2023			
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn
General Admin	\$ 1,754.70	6808761	8/28/2023
General Admin	\$ 6,828.55	6789849	7/11/2023
TOTAL	\$ 8,583.25		

Line 18: Line 18 totals the multifamily draws \$119,590.18. See below for list of multi-unit projects

2020	Lead Paint Hazard Reduction Program	CDBG	2404	No	720 W Water/Cerro/Lead Paint Program	LMH	14B	5/25/2021	7,317.12
2021	Lead Paint Hazard Reduction Program	CDBG	2523	No	LEAD Hazard Reduction CDBG Match 46th and 47th yr	LMH	14B	11/14/2022	12,400.61
2022	Lead Paint Hazard Reduction Program	CDBG	2506	No	LEAD Hazard Reduction CDBG Match 48th yr	LMH	14B	11/9/2022	22,942.45
2020	Lead Paint Hazard Reduction Program	CDBG	2454	No	354 Walnut St/Waters/Lead Paint Program	LMH	14I	3/2/2022	3,000.00

2020	Lead Paint Hazard Reduction Program	CDBG	2467	No	209 South Ave/Robinson	LMH	14I	6/13/2022	10,000.00
2020	Lead Paint Hazard Reduction Program	CDBG	2469	No	201 Columbia St./Gillman/Lead Paint Program	LMH	14I	7/12/2022	24,600.00
2020	Lead Paint Hazard Reduction Program	CDBG	2470	No	238-240 Home St./Parsons/Lead Paint Program	LMH	14I	7/12/2022	0.00
2020	Lead Paint Hazard Reduction Program	CDBG	2471	No	803 E. Market St./White/Lead Paint Program	LMH	14I	7/12/2022	5,000.00
2020	Lead Paint Hazard Reduction Program	CDBG	2477	No	318 Caldwell Ave./Murphy/Lead Paint Program	LMH	14I	8/5/2022	10,000.00
2020	Lead Paint Hazard Reduction Program	CDBG	2478	No	483 Grace St./Evans/Lead Paint Program	LMH	14I	9/8/2022	5,000.00

	Reduction Program								
2020	Lead Paint Hazard Reduction Program	CDBG	2486	No	518 W. Gray St./McCarthy/Lead Paint Program	LMH	14I	11/30/2022	0.00
2020	Lead Paint Hazard Reduction Program	CDBG	2487	No	512 W. Gray St./McCarthy/Lead Paint Program	LMH	14I	10/3/2022	4,110.00
2020	Lead Paint Hazard Reduction Program	CDBG	2490	No	710 N. Main/CLARK/Lead Paint Program	LMH	14I	10/12/2022	9,645.00
2020	Lead Paint Hazard Reduction Program	CDBG	2533	No	883 Wisner St./MARTIN	LMH	14I	1/30/2023	4,050.00
2021	Lead Paint Hazard Reduction Program	CDBG	2482	No	1124 North Main/Sheehan/Lead Paint Program	LMH	14I	5/3/2022	1,525.00
2022	Lead Paint Hazard Reduction Program	CDBG	2540	No	705 Pennsylvania Ave./Wood/Lead Paint Project	LMH	14I	8/27/2023	0.00

\$119,580.18

Line 20: The amount of \$15,825.00 was calculated in both lines 18 and 19 and needed to be removed so that it was not double counted. There were two LEAD paint projects that were single family properties. The draws were for \$2,250 and \$2,200 and included as 14I projects. (-\$15,825+4450= -\$11,375.00)

Line 28: The draws that were deleted from the calculation were drawn between July and September of 2022 sub grantee payments as they had activities that were completed by June of 2022 but the draws were done after the close of the program year

Deleted Draws: Activities for program year 2021-2022 drawn during program year 2022-2023				
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn	Grant
Southside Community Center	\$ 5,417.00	6658992	7/19/2022	821MC360002

Salvation Army Pathways of HOPE/SAFE House	\$ 2,500.00	6670529	8/17/2022	B21MC360003
Meals on Wheels	\$ 6,000.00	6670533	8/17/2022	B21MC360004
Court Appointed Special Advocates: CASA	\$ 4,000.00	6670537	8/17/2022	B21MC360005
Catholic Charities Housing Counseling Services	\$ 6,250.00	6670540	8/17/2022	B21MC360006
The Arc of Chemung/Schuyler	\$ 3,750.00	6670542	8/17/2022	B21MC360007
Southside Community Center	\$ 5,416.00	6670546	8/17/2022	B21MC360008
Catholic Charities Emergency Shelter	\$ 6,250.00	6675165	8/30/2022	B21MC360009
Ernie Davis Community Center	\$ 6,250.00	6675166	8/30/2022	B21MC360010
TOTAL	\$ 45,833.00			

Line 29: The draws that were added in to the calculation were draws after the close of the 2022-2023 program year but activities were completed prior to June 30, 2023. The draws that were added in are the following

Added Draws: Activities for program year 2022-2023 Drawn after close of program year				
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn	Grant
Southside Community Center	\$ 5,000.00	6797721	7/28/2023	B22MC360002
STEG Carbide Admin Fee	\$ 7,500.00	6721549	1/12/2023	B22MC360002
Catholic Charities Emergency Shelter	\$ 6,250.00	6801621	8/9/2023	B22MC360002
Salvation Army Pathways of Hope/Safe House	\$ 4,500.00	6801624	8/9/2023	B22MC360002
Meals on Wheels	\$ 6,000.00	6801622	8/9/2023	B22MC360002
Catholic Charities Housing Counseling Services	\$ 6,250.00	6801625	8/9/2023	B22MC360002
Ernie Davis Community Center	\$ 7,500.00	6801620	8/9/2023	B22MC360002
Court Appointed Special Advocates: CASA	\$ 4,000.00	6796053	7/25/2023	B22MC360002
Southside Community Center	\$ 5,000.00	6790585	7/12/2023	B22MC360002
TOTAL	\$ 52,000.00			

Line 38:

Added in to Planning/Admin Calculation drawn after close of program year 2022-2023			
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn
General Admin	\$ 1,754.70	6808761	8/28/2023

General Admin	\$ 6,828.55	6789849	7/11/2023
TOTAL	\$ 8,583.25		

Line 39: There were several General Admin Expenses from the 2021-2022 program year that were drawn during the 2022-2023 program year and need to be removed

2021-2022 General Admin Draws drawn in 2022-2023 program year			
Activity Name	Amount Drawn	IDIS Voucher #	Date Drawn
General Admin	\$ 9,322.81	6655821	7/12/2022
General Admin	\$ 16,123.28	6667884	8/10/2022
General Admin	\$ 4,584.48	6670550	8/17/2022
General Admin	\$ 14,921.72	6687285	10/3/2022
TOTAL	\$ 44,952.29		

Line 40: Removed the STEG Carbide Admin fee of \$7,500.00. This is not a General Administration expense. This was grant funds paid to Southern Tier Economic Growth for the administration of their grant program.

Line 44: From the PR09 Report the 7/13/2022 receipts were from the previous program year. The \$9,642.97 was June 2022 Program Income and the \$15,354.99 was April-June 2022 STEG program income. These amounts total \$24,997.96 and are subtracted from line 7. On 7/11/2023 June 2023 program income was recorded in the amount of \$1,962.49 for CDBG's program income and \$2,648.57 from STEG's program income. These amounts total \$4,611.06 and are added into line 7. The total for Line 7 then becomes $(-\$24,997.96 + \$4,611.06) = -\$20,386.90$

PR 26 Report CDBG CARES

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	993,785.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	993,785.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	538,610.61
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,542.18
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	576,152.79
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	417,632.21

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	405,783.33
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	405,783.33
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	538,610.61
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	75.34%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	444,531.33
17 CDBG-CV GRANT	993,785.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	44.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,542.18
20 CDBG-CV GRANT	993,785.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.78%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	2362	6499455	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$11,975.00
			6533835	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$10,445.54
			6578877	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$4,335.92
			6675618	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$4,461.89
			6724400	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$22,034.65
		2363	6478847	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$4,864.77
			6499452	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$24,420.53
			6533836	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$17,007.70
			6701629	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$9,223.00
	32	2353	6448335	CV - ARC of Chemung & Schuylers	05A	LMC	\$6,970.00
	34	2355	6478854	CV - Catholic Charities of Chemung/Schuylers Counties	05W	LMC	\$10,074.80
			6499447	CV - Catholic Charities of Chemung/Schuylers Counties	05W	LMC	\$5,412.17
			6533832	CV - Catholic Charities of Chemung/Schuylers Counties	05W	LMC	\$4,310.07
			6614701	CV - Catholic Charities of Chemung/Schuylers Counties	05W	LMC	\$25,202.96
	35	2356	6446666	CV - Elmira Downtown Development	05Z	LMA	\$10,000.00
	37	2351	6461937	CV - Economic Opportunity Program	05Z	LMA	\$10,000.00
			6514314	CV - Economic Opportunity Program	05Z	LMA	\$5,000.00
			6687270	CV - Economic Opportunity Program	05Z	LMA	\$16,000.00
			6751255	CV - Economic Opportunity Program	05Z	LMA	\$50,000.00
	39	2359	6446669	CV - Meals on Wheels of Chemung County	05A	LMC	\$20,000.00
	40	2360	6461935	CV - Salvation Army of Elmira	05W	LMA	\$514.32
			6499444	CV - Salvation Army of Elmira	05W	LMA	\$1,947.50
			6533837	CV - Salvation Army of Elmira	05W	LMA	\$2,812.49
			6569340	CV - Salvation Army of Elmira	05W	LMA	\$6,648.52
			6601701	CV - Salvation Army of Elmira	05W	LMA	\$961.30
			6627537	CV - Salvation Army of Elmira	05W	LMA	\$1,557.66
			6675617	CV - Salvation Army of Elmira	05W	LMA	\$9,878.50
	41	2361	6478853	CV - Transformation Center	05Z	LMA	\$513.53
			6499449	CV - Transformation Center	05Z	LMA	\$2,100.00
			6556450	CV - Transformation Center	05Z	LMA	\$1,986.96
	42	2350	6461932	CV - Chemung County Child Care Council	05Z	LMA	\$16,959.29
			6499448	CV - Chemung County Child Care Council	05Z	LMA	\$25,970.64
			6533831	CV - Chemung County Child Care Council	05Z	LMA	\$10,789.98
			6569343	CV - Chemung County Child Care Council	05Z	LMA	\$26,280.09
	43	2414	6578876	CV - North Presbyterian Church Food Pantry	05W	LMA	\$5,101.37
	44	2415	6680475	CV - His Haven	05W	LMA	\$5,113.93
	45	2419	6578879	CV - Parish of the Most Holy Name of Jesus	05W	LMA	\$3,082.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	46	2420	6608627	CV - Let Elmira Live	05W	LMA	\$1,758.93
	47	2438	6572867	CV - Grace Episcopal Church	05W	LMA	\$597.81
			6578875	CV - Grace Episcopal Church	05W	LMA	\$139.96
			6582427	CV - Grace Episcopal Church	05W	LMA	\$204.29
			6592344	CV - Grace Episcopal Church	05W	LMA	\$216.81
			6603533	CV - Grace Episcopal Church	05W	LMA	\$260.62
			6608629	CV - Grace Episcopal Church	05W	LMA	\$294.55
			6614697	CV - Grace Episcopal Church	05W	LMA	\$172.33
			6637201	CV - Grace Episcopal Church	05W	LMA	\$297.54
			6695688	CV - Grace Episcopal Church	05W	LMA	\$2,882.50
	48	2508	6751263	CV - Friendship SDA Food Pantry	05W	LMA	\$5,000.00
Total							\$405,783.33

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	2362	6499455	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$11,975.00
			6533835	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$10,445.54
			6578877	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$4,335.92
			6675618	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$4,461.89
			6724400	CV - Catholic Charities Emergency Rental Assistance	05S	LMH	\$22,034.65
		2363	6478847	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$4,864.77
			6499452	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$24,420.53
			6533836	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$17,007.70
			6701629	CV - Arbor Housing Emergency Rental Assistance	05S	LMH	\$9,223.00
	32	2353	6448335	CV - ARC of Chemung & Schuyler	05A	LMC	\$6,970.00
	33	2354	6461920	CV - Capabilities, Inc.	05B	URG	\$9,955.00
			6542159	CV - Capabilities, Inc.	05B	URG	\$10,327.00
			6555699	CV - Capabilities, Inc.	05B	URG	\$4,718.00
	34	2355	6478854	CV - Catholic Charities of Chemung/Schuyler Counties	05W	LMC	\$10,074.80
			6499447	CV - Catholic Charities of Chemung/Schuyler Counties	05W	LMC	\$5,412.17
			6533832	CV - Catholic Charities of Chemung/Schuyler Counties	05W	LMC	\$4,310.07
			6614701	CV - Catholic Charities of Chemung/Schuyler Counties	05W	LMC	\$25,202.96
	35	2356	6446666	CV - Elmira Downtown Development	05Z	LMA	\$10,000.00
	37	2351	6461937	CV - Economic Opportunity Program	05Z	LMA	\$10,000.00
			6514314	CV - Economic Opportunity Program	05Z	LMA	\$5,000.00
			6687270	CV - Economic Opportunity Program	05Z	LMA	\$16,000.00
			6751255	CV - Economic Opportunity Program	05Z	LMA	\$50,000.00
	38	2358	6486297	CV - Food Bank of the Southern Tier	05W	URG	\$13,748.00
	39	2359	6446669	CV - Meals on Wheels of Chemung County	05A	LMC	\$20,000.00
	40	2360	6461935	CV - Salvation Army of Elmira	05W	LMA	\$514.32
			6499444	CV - Salvation Army of Elmira	05W	LMA	\$1,947.50
			6533837	CV - Salvation Army of Elmira	05W	LMA	\$2,812.49
			6569340	CV - Salvation Army of Elmira	05W	LMA	\$6,648.52
			6601701	CV - Salvation Army of Elmira	05W	LMA	\$961.30
			6627537	CV - Salvation Army of Elmira	05W	LMA	\$1,557.66
			6675617	CV - Salvation Army of Elmira	05W	LMA	\$9,878.50
	41	2361	6478853	CV - Transformation Center	05Z	LMA	\$513.53
			6499449	CV - Transformation Center	05Z	LMA	\$2,100.00
			6556450	CV - Transformation Center	05Z	LMA	\$1,986.96
	42	2350	6461932	CV - Chemung County Child Care Council	05Z	LMA	\$16,959.29
			6499448	CV - Chemung County Child Care Council	05Z	LMA	\$25,970.64
			6533831	CV - Chemung County Child Care Council	05Z	LMA	\$10,789.98
			6569343	CV - Chemung County Child Care Council	05Z	LMA	\$26,280.09
	43	2414	6578876	CV - North Presbyterian Church Food Pantry	05W	LMA	\$5,101.37
	44	2415	6680475	CV - His Haven	05W	LMA	\$5,113.93
	45	2419	6578879	CV - Parish of the Most Holy Name of Jesus	05W	LMA	\$3,082.91
	46	2420	6608627	CV - Let Elmira Live	05W	LMA	\$1,758.93
	47	2438	6572867	CV - Grace Episcopal Church	05W	LMA	\$597.81



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	2438	6578875	CV - Grace Episcopal Church	05W	LMA	\$139.96
			6582427	CV - Grace Episcopal Church	05W	LMA	\$204.29
			6592344	CV - Grace Episcopal Church	05W	LMA	\$216.81
			6603533	CV - Grace Episcopal Church	05W	LMA	\$260.62
			6608629	CV - Grace Episcopal Church	05W	LMA	\$294.55
			6614697	CV - Grace Episcopal Church	05W	LMA	\$172.33
			6637201	CV - Grace Episcopal Church	05W	LMA	\$297.54
			6695688	CV - Grace Episcopal Church	05W	LMA	\$2,882.50
	48	2508	6751253	CV- Friendship SDA Food Pantry	05W	LMA	\$5,000.00
Total							\$444,531.33

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	29	2373	6448333	CV - General Admin (2020)	21A		\$8,592.20
			6493404	CV - General Admin (2020)	21A		\$9,569.23
			6519174	CV - General Admin (2020)	21A		\$9,199.56
			6556700	CV - General Admin (2020)	21A		\$9,039.04
			6595221	CV - General Admin (2020)	21A		\$1,142.15
Total							\$37,542.18

Citizen Participation

Citizen Participation

The City of Elmira City Council held a public hearing on Monday, August 28th at 5:30PM at the City Hall Council Chambers, 2nd Floor. The location was handicap accessible. A public notice for the hearing appeared in the Star-Gazette legal section on August 14th, 2023 announcing the public hearing and a 30-day comment period on the City of Elmira's Consolidated Annual Performance and Evaluation Report (CAPER). A 30-day comment period was observed from August 14-September 14, 2023. A draft of the CAPER as well as one-page summary sheet was posted on the City of Elmira's website, sent to members of the advisory board, and City Council.

No written or oral comments were received by the Department of Community Development during the citizen participation process.



City of Elmira FY 2022-2023 CAPER

A Report on Elmira's Housing and Community Development Accomplishments

The Consolidated Annual Performance and Evaluation Report (CAPER) details the City's accomplishments during the Program Year beginning July 1, 2022 and ending June 30, 2023. It compares the actual performance measures with those expected in the Annual Action Plan. The CAPER reports on activities funded through the federal HOME Partnership and Community Development Block Grant (CDBG) programs. A total of \$2,121,369.29 was expended during the Program Year from CDBG, HOME and Program Income. Additionally, a total of \$149,594.47 was expended during the Program Year for CDBG-CV. This summary demonstrates some of the City's overall housing, community development, economic development, and public service accomplishments and activities.

Anti-Displacement Learning Network

The City of Elmira was awarded \$1 Million dollars through the program, and during the program year, 19 (43 units) properties received rental rehab grants. Also, in partnership with the Economic Opportunity Program, Inc, a case management program to support tenants and landlords within the City of Elmira, was developed. During the past year a total of 110 clients were served, which brings the cumulative total to 385 clients.

\$61,250 CDBG Revitalization Efforts

The department continued to work with community partners including Southern Tier Economic Growth, Chemung County IDA, Chemung County Landbank, and local developers to provide public service programs and economic development initiatives. The revitalization efforts continue to enhance the current and future CDBG and HOME investments, especially supporting the City's low to moderate income residents. During the program year \$61,250 was spent on business development through the City's loan program.

\$525,067.86 in Federal Funds Expended for Low to Moderate Income Housing Activities

Improving the condition of the City's housing stock for low to moderate income individuals and families continues to be a key priority for the City of Elmira. During the Program Year, \$412,954 in CDBG and \$11,080 in HOME funds were drawn to complete 24 owner-occupied housing unit rehabs; 8 (15 units) "lead safe" property rehabs; and down payment and closing cost assistance and pre-counseling services were provided to 5 first-time homebuyers. Additionally, \$38,033.86 in HOME funds were utilized to fund the City's designated Community Housing Development Organization (CHDO).

\$759,541.51 in CDBG for Public Facilities in Low to Moderate Income Census Tracts

Improving the quality and conditions of the public facilities within the City of Elmira remains a priority need. This year the department supported costs at Lake Street Pedestrian Bridge and Mark Twain Riverfront Park. Other projects supported include ADA sidewalks, street mill and fill, and the Elmira Downtown Development Operation Green Streets program.

\$159,330 in CDBG and \$149,594.47 in CDBG-CV Funds for Public Services and Non-Profits

A total of assist 7 non-profit organizations to provide services, programs, and projects aimed at benefiting low to moderate income Elmira residents. Services provided included funding for after school community centers, Catholic Charities housing counseling services, and food programs such as Meals on Wheels. A total of \$149,594.47 was spent to provide relief to residents impacted by the Coronavirus. Funds supported a rental assistance program and emergency food needs.

Elmira

August 14th, 2023

RESOLUTION NO. 2023-254

RESOLUTION SCHEDULING A PUBLIC HEARING TO RECEIVE WRITTEN AND ORAL COMMENTS
ON THE CITY OF ELMIRA'S 2022-2023 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT

By Councilmember Duffy:

WHEREAS, the City of Elmira is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development; and

WHEREAS, the purpose of the CAPER is to evaluate the performance of activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership funds completed between July 1, 2022 and June 30, 2023; and

WHEREAS, as part of the citizen participation requirements governing the CDBG program, the City of Elmira is required to hold a public hearing to solicit comments from the public on program performance.

NOW, THEREFORE, BE IT RESOLVED, that a public hearing be scheduled for August 28, 2023 for the purpose of receiving written and oral comments from the public regarding the City of Elmira's 2022-2023 CAPER.

BE IT FURTHER RESOLVED, that the Department of Community Development is hereby directed to publish a public notice in the official newspaper of the City of Elmira notifying the public that a public hearing will be held on August 28, 2023 at 5:30 p.m. in the City Council Chambers, City Hall, Second Floor, Elmira, New York.

ADOPTED BY UNANIMOUS VOTE

AYES		NAYS
X	Councilmember Cooke	
X	Councilmember Moss	
ABSENT	Councilmember Franchi	
X	Councilmember Kitching	
X	Councilmember Grasso	
X	Councilmember Duffy	
X	Mayor Mandell	
6		0

August 28, 2023

PUBLIC HEARING

PUBLIC HEARING held this 28th day of August, 2023 for the purpose of receiving written and oral comments from the public on the City of Elmira's 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER).

APPEARANCES:

Open: 5:32 PM

In Favor Of: None

Opposed: None

Written Submissions: None

Closed: 5:33 PM

Current Information

The City of Elmira has prepared the Consolidated Annual Performance Report (CAPER) for submission to the U.S. Department of Housing and Urban Development. This report outlines the activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership funds for the time period of July 1, 2022 through June 30, 2023.

A public comment period on the draft CAPER will be held from August 14th until September 14th 2023. A public hearing will be held on Monday, August 28th 2023, at 5:30 p.m. at City Hall, City Council Chambers, Second Floor. Those interested in viewing the draft should visit the City's website at CityofElmira.org/draftCAPER. A copy of the draft is also available for review at the Steele Memorial Library, 101 East Church Street, Elmira, NY or the City of Elmira Community Development office, 317 East Church Street, third floor, Elmira, NY. Both locations are handicap accessible. Homebound persons can contact City of Elmira, Community Development at (607) 737-5691 to request a copy of the report. Hearing impaired persons can reach this office through New York State Relay Center at 1-800-662-1220. Written comments may be received until September 14th, 2023, 4:30PM and should be mailed. Attn: Emma Miran, Director of Community Development, 317 E. Church Street, Elmira, NY 14901 or emailed to emiran@cityofelmira.net.

City of Elmira - Low-Mid Income Areas

Legal Notices

The City of Elmira has prepared the Consolidated Annual Performance Report (CAPER) for submission to the U.S. Department of Housing and Urban Development. This report outlines the activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership funds for the time period of July 1, 2022 through June 30, 2023. A public comment period on the draft CAPER will be held from August 14th until September 14th, 2023. A public hearing will be held on Monday, August 28 at 2:00 p.m. at City Hall, City Council Chambers, Second Floor. Those interested in viewing the draft should visit the City's website at www.cityofelmira.net/communitydevelopment. A copy of the draft is also available for review at the Steele Memorial Library, 101 East Church Street, Elmira, NY or the City of Elmira Community Development Office, 317 East Church Street, third floor, Elmira, NY. Both locations are handicapped accessible. Homebound persons can contact City of Elmira, Community Development at (607) 737-5883 to request a copy of the report. Hearing impaired persons can reach this office through New York State Relay Center at 1-800-882-1220. Written comments may be received until September 14th, 2023, 4:00PM and should be mailed to: Attn: Emma Moran, Director of Community Development, 317 E. Church Street, Elmira, NY 14901 or emailed to emoran@cityofelmira.net
8/14/2023