



City of Elmira FY 2023-2024 CAPER

A Report on Elmira's Housing and Community Development Accomplishments

The Consolidated Annual Performance and Evaluation Report (CAPER) details the City's accomplishments during the Program Year beginning July 1, 2023 and ending June 30, 2024. It compares the actual performance measures with those expected in the Annual Action Plan. The CAPER reports on activities funded through the federal HOME Partnership and Community Development Block Grant (CDBG) programs. A total of **\$1,505,630.16** was expended during the Program Year from CDBG, HOME, CDBG-CV, and HOME-ARP and an additional **\$50,798.57** in Program Income. This summary demonstrates some of the City's overall housing, community development, economic development, and public service accomplishments and activities.



\$126,312 CDBG Revitalization Efforts

The department continued to work with community partners including Southern Tier Economic Growth, Chemung County IDA, and local economic development partners to provide public service programs and economic development initiatives. The revitalization efforts continue to enhance the current and future CDBG and HOME investments, especially supporting the City's low to moderate income residents. During the program year **\$126,312** was spent on business development through the City's loan program.

\$873,437.63 in Federal Funds Expended for Low to Moderate Income Housing Activities

Improving the condition of the City's housing stock for low to moderate income individuals and families continues to be a key priority for the City of Elmira. During the Program Year, **\$396,820.87 in CDBG and \$71,934 in HOME** funds were drawn to complete **14** owner-occupied housing unit rehabs; **11** "lead safe" property rehabs (**\$67,890**); and down payment and closing cost assistance and pre-counseling services were provided to **4** first-time homebuyers (**\$49,500**). **\$146,661.69** was spent on HOME-ARP Rental Assistance Program. Additionally, **\$86,798.20** in HOME funds were utilized to fund the City's designated Community Housing Development Organization (CHDO). And, **\$53,832.87** help fund local development organizations such as Habitat for Humanity and Chemung County Land Bank.

\$136,496.56 in CDBG for Public Facilities in Low to Moderate Income Census Tracts

Improving the quality and conditions of the public facilities within the City of Elmira remains a priority need. This year the department supported costs for ADA sidewalks, street mill and fill, and the Elmira Downtown Development Operation Green Streets program.

\$146,500 in CDBG and \$25,083.25 in CDBG-CV Funds for Public Services and Non-Profits

A total of **6** non-profit organizations were assisted to provide services, programs, and projects aimed at benefiting low to moderate income Elmira residents. Services provided included funding for after school programs, community centers, Catholic Charities housing counseling services, and food programs such as Meals on Wheels.