



City of Elmira FY 2022-2023 CAPER

A Report on Elmira's Housing and Community Development Accomplishments

The Consolidated Annual Performance and Evaluation Report (CAPER) details the City's accomplishments during the Program Year beginning July 1, 2022 and ending June 30, 2023. It compares the actual performance measures with those expected in the Annual Action Plan. The CAPER reports on activities funded through the federal HOME Partnership and Community Development Block Grant (CDBG) programs. A total of **\$2,121,369.29** was expended during the Program Year from CDBG, HOME and Program Income. Additionally, a total of **\$149,594.47** was expended during the Program Year for CDBG-CV. This summary demonstrates some of the City's overall housing, community development, economic development, and public service accomplishments and activities.

Anti-Displacement Learning Network

The City of Elmira was awarded **\$1 Million** dollars through the program, and during the program year, 19 (**43 units**) properties received rental rehab grants. Also, in partnership with the Economic Opportunity Program, Inc, a case management program to support tenants and landlords within the City of Elmira, was developed. During the past year a total of **110** clients were served, which brings the cumulative total to **385** clients.

\$61,250 CDBG Revitalization Efforts

The department continued to work with community partners including Southern Tier Economic Growth, Chemung County IDA, Chemung County Landbank, and local developers to provide public service programs and economic development initiatives. The revitalization efforts continue to enhance the current and future CDBG and HOME investments, especially supporting the City's low to moderate income residents. During the program year **\$61,250** was spend on business development through the City's loan program.

\$525,067.86 in Federal Funds Expended for Low to Moderate Income Housing Activities

Improving the condition of the City's housing stock for low to moderate income individuals and families continues to be a key priority for the City of Elmira. During the Program Year, **\$412,954 in CDBG and \$11,080 in HOME funds** were drawn to complete **24** owner-occupied housing unit rehabs; **8 (15 units)** "lead safe" property rehabs; and down payment and closing cost assistance and pre-counseling services were provided to **5** first-time homebuyers. Additionally, **\$38,033.86** in HOME funds were utilized to fund the City's designated Community Housing Development Organization (CHDO).

\$759,541.51 in CDBG for Public Facilities in Low to Moderate Income Census Tracts

Improving the quality and conditions of the public facilities within the City of Elmira remains a priority need. This year the department supported costs at Lake Street Pedestrian Bridge and Mark Twain Riverfront Park. Other projects supported include ADA sidewalks, street mill and fill, and the Elmira Downtown Development Operation Green Streets program.

\$159,330 in CDBG and \$149,594.47 in CDBG-CV Funds for Public Services and Non-Profits

A total of assist **7** non-profit organizations to provide services, programs, and projects aimed at benefiting low to moderate income Elmira residents. Services provided included funding for after school community centers, Catholic Charities housing counseling services, and food programs such as Meals on Wheels. A total of **\$149,594.47** was spent to provide relief to residents impacted by the Coronavirus. Funds supported a rental assistance program and emergency food needs.