

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Despite limited CDBG & HOME funding available to the City of Elmira, the Department of Community Development was able to successfully carry out its 2018-2019 Annual Action Plan. This represents the fourth year of the City's 2015-2019 Consolidate Strategic Plan. The City & its non-profit partners continue to focus on efforts to improve the quality of life for low-moderate income residents by providing opportunities that would otherwise not be available without these federal resources. Highlights from the 2018-2019 Program Year include the following:

- The Department of Community Development was able to complete the rehabilitation of 16 owner-occupied housing units using CDBG & HOME funds.
- The City of Elmira (through its partnership with Catholic Charities of Chemung/Schuylers counties and the First Time Homebuyer Program) was able to assist 5 income-eligible, new homebuyers with downpayment & closing costs utilizing HOME funds. The First Time Homebuyer Program has assisted a total of 460 families achieve homeownership since 1994, which is a significant accomplishment and highlights the need for this program.
- During the Program Year, the City of Elmira continued to provide CDBG funding to 3 organizations with the goal of providing enrichment opportunities and advocacy to youth (particularly at-risk youth) & families which are located in low to moderate income neighborhoods. These centers (Southside Community Center, Ernie Davis Community Center & Let Elmira Live Center) provide considerable services to the neighborhoods that they serve and are serving low to moderate income areas.
- CDBG funding was provided to Catholic Charities of Chemung/Schuylers for public services related to low/mod housing benefit and the following were some of the outcomes: 129 homeowners received one-on-one mortgage foreclosure prevention and loss mitigation counseling; 53 households participated in group trainings about the First Time Homebuyers Program; 58 individuals participated in Homeowner Association meetings; 590 individuals were provided overnight shelter through Second Place East; Homelessness was prevented for 11,215 individuals through case management & access to services.
- The City of Elmira continued to work with the New York State Homes & Community Renewal and Housing Visions on their Chemung Crossing Neighborhood Revitalization Project for census tract 10 (South Main Street, West Henry Street & Harmon Street). Housing Visions is developing 45 units of quality, affordable rental housing.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal                               | Category                          | Source / Amount   | Indicator  | Unit of Measure     | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|------------------------------------|-----------------------------------|---|--|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Alleviate and Prevent Homelessness | Homeless                          | CDBG: \$  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 0                         | 36462                   |                  | 0                       | 11215                 |                  |
| Alleviate and Prevent Homelessness | Homeless                          | CDBG: \$  | Homeless Person Overnight Shelter  | Persons Assisted    | 400                       | 1925                    | 481.25%          | 400                     | 590                   | 147.50%          |
| Alleviate and Prevent Homelessness | Homeless                          | CDBG: \$  | Overnight/Emergency Shelter/Transitional Housing Beds added              | Beds                | 0                         | 0                       |                  | 0                       | 0                     |                  |
| Alleviate and Prevent Homelessness | Homeless                          | CDBG: \$  | Homelessness Prevention  | Persons Assisted    | 1000                      | 2114                    | 211.40%          | 5000                    | 438                   | 8.76%            |
| Business Development               | Non-Housing Community Development | CDBG: \$ / Downtown Revitalization Initiative: \$1638000 / Restore NY Round 2: \$ | Businesses assisted  | Businesses Assisted | 5                         | 3                       | 60.00%           | 10                      | 1                     | 10.00%           |

|                            |                    |                     |   |                        |     |     |        |    |     |         |
|----------------------------|--------------------|---------------------|---|------------------------|-----|-----|--------|----|-----|---------|
| Quality Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0   | 226 |        | 0  | 4   |         |
| Quality Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 0   | 13  |        | 1  | 1   | 100.00% |
| Quality Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 0   | 284 |        | 0  | 129 |         |
| Quality Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units constructed  | Household Housing Unit | 20  | 0   | 0.00%  |    |     |         |
| Quality Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units rehabilitated  | Household Housing Unit | 30  | 0   | 0.00%  |    |     |         |
| Quality Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added   | Household Housing Unit | 2   | 0   | 0.00%  | 1  | 0   | 0.00%   |
| Quality Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 100 | 79  | 79.00% | 21 | 16  | 76.19%  |

|                                      |  |                                     |   |                     |      |       |         |      |      |        |
|--------------------------------------|--|-------------------------------------|---|---------------------|------|-------|---------|------|------|--------|
| Quality Affordable Housing           | Affordable Housing                                     | CDBG: \$ / HOME: \$                 | Direct Financial Assistance to Homebuyers   | Households Assisted | 25   | 32    | 128.00% | 13   | 5    | 38.46% |
| Revitalization of Downtown Core      | Non-Housing Community Development Mixed-Income Housing | CDBG: \$ / New York Main Street: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 0    | 7247  |         | 5000 | 2655 | 53.10% |
| Revitalization of Downtown Core      | Non-Housing Community Development Mixed-Income Housing | CDBG: \$ / New York Main Street: \$ | Facade treatment/business building rehabilitation   | Business            | 5    | 5     | 100.00% |      |      |        |
| Strengthening Elmira's Neighborhoods | Non-Housing Community Development                      | CDBG: \$                            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 0    | 17570 |         | 7500 | 3175 | 42.33% |
| Strengthening Elmira's Neighborhoods | Non-Housing Community Development                      | CDBG: \$                            | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted    | 1100 | 4764  | 433.09% | 2215 | 2085 | 94.13% |

|                                      |                                   |          |   |                     |   |   |        |     |   |       |
|--------------------------------------|-----------------------------------|----------|---|---------------------|---|---|--------|-----|---|-------|
| Strengthening Elmira's Neighborhoods | Non-Housing Community Development | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 |        | 100 | 0 | 0.00% |
| Strengthening Elmira's Neighborhoods | Non-Housing Community Development | CDBG: \$ | Buildings Demolished  | Buildings           | 5 | 1 | 20.00% |     |   |       |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Table 1 and Table 2 displays the City of Elmira's accomplishments during the Program Year and Strategic Plan to date. The City has completed the fourth year of its 2015-2019 Consolidated/Strategic Plan. The City's use of CDBG & HOME funds has proven effective in improving Elmira's existing housing stock with 16 owner-occupied properties improved during the program year. This brings the total to 79 over the first 4 years of the Consolidated Plan (79% of the 100 units expected to be rehabilitated). Significant progress was made in providing direct financial assistance to first-time homebuyers by enabling 5 new homebuyers to purchase homes within the City. This brings the total of First Time Homebuyers to 32 for program years 2015-2018, which is over the 25 that was expected in the Consolidated Plan.

The City of Elmira continued to utilize CDBG funds to support public service activities in the areas of housing counseling, providing enrichment opportunities to youth through 3 community centers, and homeless shelter & prevention services.

While limited CDBG funding was expended for economic development activities, this continues to be a high priority need and the City of Elmira worked with New York State, and state assigned consultant team led by State and a Local Planning Committee on developing a \$10 million Downtown Revitalization Initiative (DRI) Strategic Investment Plan. The City and Southern Tier Economic Growth (STEG) worked with Park Grove Realty on the redevelopment of the 100 block of West Water Street which resulted in 17,000 square feet of commercial space and 51 residential units. The 100 West Water Street project is also adjacent to Clemens Square, which was awarded Appalachian Regional Commission

funding. The project began construction in the summer of 2017 and was completed in July 2019.

A significant amount of CDBG funds continued to be obligated towards the City's Section 108 loan for the First Arena for the program year. The final payment was paid as of August 1, 2019.

One new Economic Development loans were approved by Southern Tier Economic Growth during the Program Year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG          | HOME      |
|---|---------------|-----------|
| White                                     | 9,062         | 10        |
| Black or African American                 | 2,143         | 1         |
| Asian                                     | 82            | 0         |
| American Indian or American Native        | 221           | 0         |
| Native Hawaiian or Other Pacific Islander | 19            | 0         |
| <b>Total</b>                              | <b>11,527</b> | <b>11</b> |
| Hispanic                                  | 498           | 0         |
| Not Hispanic                              | 11,029        | 11        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Figures for the CDBG portion of this section came from the Annual Reports from the Second Place East Emergency Shelter & Housing Counseling, Glove House, Meals on Wheels, 2 Economic Development Loans and the completed Owner Occupied Rehab projects. Figures for the HOME portion of this section came from the Owner Occupied Rehab projects and the First Time Homebuyers Program.

The Department of Community Development continues to expand outreach to all low-income families through the City of Elmira and efforts are made to specifically expand outreach to minorities. An identified need of minorities continues to be safe, affordable housing, which the City has been able to address through the Department's Owner-Occupied Housing Rehabilitation program. The Housing Visions Chemung Crossing project was completed in August 2019 and addresses the City's rental housing needs. This project was funded with HOME funds.

The Department of Community Development continues to search for minority contractors for participation on the Department's active contractor list and promote the M/WBE certification process, since there are very few minority contractors within the Southern Tier region.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,266,538                | 1,078,999                           |
| HOME            | public - federal | 396,153                  | 181,532                             |
| Other           | public - local   | 2,444,000                | 923,019                             |
| Other           | public - state   | 2,444,000                | 923,019                             |

Table 3 - Resources Made Available

### Narrative

The chart above outlines anticipated sources of funds and the actual amount expended during the 2018 Program Year. The actual amount expended includes Program Income generated from housing rehabilitation and economic development loans as well as grant and loan payoffs received by the Department of Community Development. Community Development expended a total of \$1,078,998.82 (\$892,376.73 in CDBG entitlement funds along with \$186,662 in CDBG program income) during program year 2018. A total of \$120,000.00 was paid for Public Services activities; \$111,491.94 was paid to the City for Street & ADA Sidewalk Improvements, along with Elmira Downtown Development's Operation Green Streets program and \$93,576 was paid for CDBG funded Owner-occupied home rehabilitation activities. Community Development also paid a total of \$378,321 toward the outstanding Section 108 loan for the First Arena. In addition to the CDBG funds, Community Development also paid \$33,777.50 in HOME administration funds and \$41,239.15 in CHDO Reserved funds, along with \$92,285 in entitlement funds & \$6,368 in reprogrammed funds for Owner-occupied Rehab activities during the program year. A total of \$30,000.00 was paid for the First Time Homebuyers program (\$29,740 in entitlement funds & \$260.00 in program income).

### Identify the geographic distribution and location of investments

| Target Area                      | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------------------|----------------------------------|---------------------------------|-----------------------|
| BROWNFIELD OPPORTUNITY AREA      | 10                               | 1                               |                       |
| BUSINESS IMPROVEMENT DISTRICT    | 20                               | 33                              |                       |
| NEW YORK MAIN STREET TARGET AREA | 10                               | 0                               |                       |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

During the Program Year, investments were made in locally designated target areas. A total of 33% of

CDBG funding was expended within the Business Improvement District (downtown) due to investments made for public improvements as part of Elmira Downtown Development's Operation Green Streets Program. The investment to the City's Section 108 Loan Guarantee for the First Arena (\$378,321) was also accounted for since it is located within the downtown; although, this is a commitment made in 1999. The final payment was paid August 2019. One first-time homebuyer purchased a home within the State-designated Brownfield Opportunity Area.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG & HOME funds are leveraged annually by the City of Elmira and non-profit subrecipients seeking state and private foundation grants in order to accomplish community development objectives. In 2018 program year, the City received CHIPS and PAVE NY funding from the New York State Department of Transportation, in the amount of \$796,709.26, to leverage CDBG funding for street improvement projects. A total of \$923,019.26 was leverage from other sources (state/local funds/ private foundation funds and program income) during the program year by CDBG-funded public service recipients.

Catholic Charities of Chemung/Schuylers has a successful track record of leveraging additional funding for their programs.

In addition to the \$45,000 in CDBG & HOME funding that Catholic Charities Housing Counseling Services received during the Program Year from the City of Elmira, they recieved 150,790.11 in additional leveraged funds from other sources (including Catholic Charities USA and the New York State Homeowner Protection Program through the New York State's Attorney General's office) to run this program. The City allocatd \$25,000 for the Second Place East Homeless Shelter and Prevention program. That was leveraged with a total of \$223,651 from souces such as the United Way of the Southern Tier, Chemung County, and the New York State Department of Corrections.

| <b>Fiscal Year Summary – HOME Match</b>  |   |
|--|---|
| 1. Excess match from prior Federal fiscal year                                 | 0 |
| 2. Match contributed during current Federal fiscal year                        | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 0 |
| 4. Match liability for current Federal fiscal year                             | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|  |                      |                            |                               |                              |                         |   |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 320   | 25,808  | 7,862   | 0                              | 18,266   |

Table 7 – Program Income

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |        |                                   |                           |                    |          |                    |
|---|--------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total  | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |        | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |        |                                   |                           |                    |          |                    |
| Dollar Amount   | 0      | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number  | 0      | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |        |                                   |                           |                    |          |                    |
| Number  | 0      | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0      | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total  | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |        |                                   |                           |                    |          |                    |
| Dollar Amount   | 0      | 0                                 | 0                         |                    |          |                    |
| Number  | 0      | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |        |                                   |                           |                    |          |                    |
| Number  | 4      | 0                                 | 4                         |                    |          |                    |
| Dollar Amount   | 60,823 | 0                                 | 60,823                    |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0         |
| Number of Non-Homeless households to be provided affordable housing units  | 36            | 20        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0         |
| <b>Total</b>   | <b>36</b>     | <b>20</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 0             | 0         |
| Number of households supported through The Production of New Units   | 1             | 0         |
| Number of households supported through Rehab of Existing Units       | 22            | 14        |
| Number of households supported through Acquisition of Existing Units | 13            | 6         |
| <b>Total</b>   | <b>36</b>     | <b>20</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

A total of 20 clients were assisted through the Home Repair program and the First Time Homebuyers program (9 CDBG rehab clients, 6 HOME rehab clients and 5 First Time Homebuyers funded with HOME funds). This program year, the Community Development department was lower than the original goal for the number of units completed in the Home Repair program. It was expected that we would process 22 units, there were 16 units completed. Community Development was short on the number of First Time Homebuyers (9 clients expected, 5 clients closed on their homes). Housing Visions' Chemung

Crossing project had experienced a delay in construction. However, the project was completed August 2019 and these numbers and date will be reported on the 2019-2020 CAPER report.

The City of Elmira's Community Housing Development Organization (CHDO) was able to buy a property in July 2018. The project began in 2019 and will be completed in November 2019.

**Discuss how these outcomes will impact future annual action plans.**

Future annual action plans are impacted by outcomes, available financial resources (CDBG & HOME funding), and local capacity for administration. The outcomes achieved continue to demonstrate a need for the rehabilitation of existing owner-occupied units as the goals continue to be surpassed and the age and condition of Elmira's housing stock warrants improvement. The production of new units is currently limited based on the fact that the only program that the City has to produce new units is through CHDO projects. We are hopeful that with the increased budget and new partnerships with Chemung County Habitat for Humanity and Chemung County Land Bank, the 2019-2020 CHDO activity will create more new units. The Housing Visions project was completed later Summer 2019. It resulted in 45 units of affordable housing which will include the rehabilitation of existing rental units and the production of new units. It is expected to serve the homeless, non-homeless and special needs populations

Additionally, the Community Development department has been successful in helping to form the Chemung County Land Bank. Funding from the New York State Attorney General's office will provide additional resources to create quality affordable housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 1                  | 2                  |
| Low-income                         | 6                  | 4                  |
| Moderate-income                    | 2                  | 2                  |
| <b>Total</b>                       | <b>9</b>           | <b>8</b>           |

**Table 13 – Number of Households Served**

**Narrative Information**

The City of Elmira continued to provide grants to homeowners within the City whose incomes fell between 0-50% of HUD's Median family Income (MFI), and a 3% repayable loan for those households

whose incomes fell between 51-80% of the MFI. This strategy has been effective in assisting extremely-low income, low income and moderate income households make necessary home repairs and not place an additional financial burden on those making under 50% of the MFI. The First-Time Homebuyers program continues to assist income eligible families with downpayment and closing cost assistance of up to \$8,000 in deferred grants based on need. Through both the repair program and the First-Time Homebuyer program, Community Development assisted 17 LMI families (13 family in the Extremely low & Low categories, and 4 in the Moderate income category). Catholic Charities of Chemung/Schuyler provided additional individuals with housing counseling services. A total of 129 were assisted through that program.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Catholic Charities of Chemung and Schuyler provides programming and shelter to individuals and families in the community who are either at risk of becoming homeless or who have been identified as in need of immediate shelter. CDBG funds support the personnel necessary to complete assessments of needs, make referrals to programs and services within Catholic Charities and throughout the community, and completion of applications for mainstream benefits, addressing the need for long-term stability. Catholic Charities also has an outreach worker that works to reach out to homeless persons and assess their needs while working with the Chemung County Department of Social Services and local law enforcement.

For Catholic Charities and the NY-501 Continuum of Care, the Point In Time count is the core of continually identifying the needs of struggling families and individuals to recognize trends and emerging needs in homelessness services. There was a Point In Time study conducted on Wednesday, January 30, 2019 from 7 pm until 7 am with the help of community organizations to identify individuals who were unsheltered in places not meant for human habitation and the Department of Community Development participated this year as an agency volunteer. This Point-In-Time Study (PIT) was conducted in a five-county region in partnership with CARES, Inc. A Point-In-Time Study is a coordinated effort within a specific region to count the number of homeless persons during a specific one-day point in time. Catholic Charities' Staff also conducted interviews throughout the day at community organizations and public "warming" locations, for example, the bus station and public library, as well as local food pantries.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Elmira provides funding each year to Catholic Charities for their Second Place East program which provides shelter for the homeless. The agency received \$25,000 CDBG funds to offset cost of salaries for staff running the program. It was reported that 590 people were using the homeless shelter in this program year. Every client that seeks shelter services is screened for Gateways Residential Services eligibility and through this screening staff are able to identify accurately a client's individual needs. Clients placed in Gateways residential services are placed in either transitional supportive housing or permanent supportive housing depending on their needs. With full implementation of Additionally, this program year, HUD's Continuum of Care Coordinated Entry process, the Samaritan Center at Catholic Charities was designated as the Chemung County single point of access for homeless services. The Chemung County Homeless Housing Task Force is working to affirmatively market how to

access homeless services which supports knowledge and awareness in the community. The Salvation Army is a primary referral source for victims of domestic violence.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Catholic Charities of Chemung/Schuyler is the lead agency for homeless services within the City of Elmira and Chemung County; this organization is leveraging funds from multiple sources to help homeless persons with their housing needs. Catholic Charities provides the following programs to fight against homelessness:

- Emergency Shelter services will be provided to those in need of emergency shelter at Second Place East, Salvation Army Safe House, or a local motel depending on need and resources available. Program components involve one-on-one case management and connection to mainstream expedited benefits through LDDS onsite liaison, which includes housing and employment.
- Rapid Re-Housing case managers will assist homeless individuals and families move into stable housing. Program components involve identifying a housing location, provision of rental and other forms of financial assistance, and support services with a focus on stable employment and permanent housing.
- Prevention funds assist individuals and/or families that have a demonstrated housing crisis and face imminent risk of losing their permanent housing. Program components include targeting eligible households, thorough assessment of the needs of the household, assistance to households in expanding housing options and resources, provision of support services needed for permanent housing and employment.
- Catholic Charities of Chemung and Schuyler also partners with Arnot Ogden Medical Center via the Finger Lakes Performing Provider System project known as Transitional Housing Project. This project identifies AOMC patients whom are homeless or at risk of becoming homeless and refers them to Catholic Charities.
- Individuals identified as homeless or at risk of becoming homeless in the community utilize the Continuum of Care's Coordinated Entry process for the individual to be screened at Catholic Charities for immediate services based on needs assessment. An outreach worker will be an additional resource to seek out and assist those individuals on the streets and will refer them to seek assistance through the Solutions to End Homelessness Program, which assists through Rapid Rehousing and/ or Prevention funds.

**Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Catholic Charities Emergency Services Center provides services to many individuals and families who are faced with evictions and court proceedings as well as those facing homelessness. Case managers have developed positive relationships with landlords in order to prevent court eviction proceedings. Examples of programs/projects that Catholic Charities has to assist those likely to become homeless after being discharged from publicly funded institutions and systems of care include the following:

- Community Residence (NYS Office of Mental Health): 14 bed transitional congregate-level housing program licensed by NYS Office of Mental Health (OMH) and home to individuals with serious and persistent mental illness. These individuals require 24-hour supervision and intensive person-centered case management.
- Supportive Treatment Apartments (OMH): An OMH licensed 36-bed transitional congregate apartment housing program in an apartment facility for individuals with a serious and persistent mental illness.
- Project SHARE (Supportive Housing and Residential Empowerment) is a transitional housing HUD funded project providing 12-units of transitional housing in a scatter-site apartment project that provides up to two years of rental assistance and supportive services to young adults (18-25) who are homeless and have resided in the foster care system.
- Lasting Success (County/NYS OTDA): A transitional housing 24-bed Supervised Independent Living Program (SILP) in a provider-owned apartment facility for youth 16-21 who are aging out of the foster care system.
- Catholic Charities Chemung-Schuylers operates a "Bridger" project with NYS Office of Mental Health (OMH) funding. The funding provides funding for a dedicated staff person who attends the weekly discharge meetings at Elmira Psychiatric Center and the acute care behavioral health unit at St. Joseph's Hospital. CCCS also is an active member other Chemung County SPOE (Single Point of Entry) bi-weekly meetings to coordinate and monitor referrals of persons with mental health disabilities for housing and case management services to area service providers.
- Catholic Charities of Chemung and Schuylers provides housing for up to 90 days with case management in a Residential Stabilization Program (RSP), assisting parolees with independent living skill development, employment/education, and permanent housing opportunities. The agency also assists individuals leaving inpatient substance abuse treatment facilities with referrals to the Gateway Housing Program and young adults leaving foster care with referrals to Gateways Housing Program and /or Public Housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Although the City of Elmira Department of Community Development is not directly involved in managing public housing and the Elmira Housing Authority (EHA) does not request CDBG funding, the City consults with the EHA when developing its Annual Action Plan, Consolidated Plan, and at the completion of the CAPER. As has been reported by the EHA for previous CAPERS, due to the fact that congressional appropriations to the Housing Authority Capital Fund Program have been greatly reduced, there have been minimal improvements made to public housing properties.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Elmira Housing Authority Board is made up of seven members, five of whom are appointed by the City Manager of the City of Elmira. The other two members are elected by the residents of the Housing Authority and their input is used for the Agency Plan. The Housing Authority also puts out a 45 day notice that the Agency Plan is available for review and holds a Public Hearing.

The City of Elmira- Catholic Charities First-Time Homebuyer Program is marketed and promoted to public housing residents within Hoffman Plaza which is a family development.

### **Actions taken to provide assistance to troubled PHAs**

This question is not applicable since the Elmira Housing Authority is not classified as a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During the program year, steps were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing. During the year, the City of Elmira continued its prior year work with Housing Visions to finalize their Chemung Crossing project which is being funded largely by New York State Homes and Community Renewal but also some CDBG and HOME funds. The project was completed August 2019. The City of Elmira's Zoning Board had previously approved a special use permit to Housing Visions for the Chemung Crossing Project which allow for higher density along South Main Street. Also, the City is using a new Comprehensive Master Plan (2016-2026) which supports the implementation of a form-based code which would be less of a barrier to affordable housing projects while still preserving the character of the community. Additionally, the City is working in conjunction with and in support of the Chemung County Land Bank to help address Zombie and Abandoned properties throughout the City of Elmira; this will also help identify policies which might exist as barriers. In 2019, the City worked through the New York State Downtown Revitalization Initiative to develop new zoning and ordinances for the Downtown area, which will help identify new existing barriers to affordable housing. The new zoning plans will be completed in December 2019.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

An underserved need within the City continues to be to improve the quality (more than the quantity) of affordable rental housing and reduce the high cost burden for low income residents. During the last program year, the City supported and work with Housing Vision's on the Chemung Crossing project which will provided 45 units of new quality rental units. With the City of Elmira's support, Chemung County was successful in getting a land bank approved and securing \$893,000 through the NYS Attorney General's Office for the Land Bank. The Land Bank is serving as a tool of getting more control over the condition of residential neighborhoods. The Department of Community Development and Code Enforcement also collaborated on a "Zombie" and Vacant Properties grant which provided funding to fund an additional code enforcement officer, and successfully secured a second round of funding for this project. The program created additional outreach to homeowners at risk of foreclosure, technical assistance from the Center for Community Progress, and data collection tools.

Economic Development, business growth, and workforce development continues to be an obstacle, however the City of Elmira and it's economic development partners both locally through Southern Tier Economic Growth and New York State, have been working to create opportunities within the Southern Tier Region. The City of Elmira participated in the development of the Southern Tier Regional Economic Development Council's Upstate Revitalization Initiative Plan which was selected as a winner of \$500 million in December 2015 for the next five years. The City and the Department of Community

Development participated and continue to work with the Empire State Poverty Reduction Initiative (ESPRI) to identify and address causes of poverty in the community. The City of Elmira also worked with partners at the State, regional, and local level to develop a Strategic Investment Plan for the \$10 million awarded in July 2016 under the Downtown Revitalization Initiative. Funding was also secured for the Lake Erie School of Osteopathic Medicine (LECOM). Construction on the new medical school started in Summer 2018 and will be completed in Fall 2019. Three Million in New York State Upstate Revitalization money was received for the construction of the medical school. The school will create new neighborhood revitalization opportunities and increase access to medical care. Residencies will be completed at the local Arnot Hospital.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Department of Community Development continues to take actions to reduce lead-based paint hazards by being diligent in inspecting homes where there are young children present. Currently, the City of Elmira does not receive funding to specifically address lead-based paint hazards although incorporates lead-hazard remediation through its Housing Rehabilitation Program. However, the Department of Community Development staff works with community leaders and serve on the Chemung County Lead Coalition to continually identify strategies that will help the community reduce lead-based paint hazards. In Summer 2019, the Department of Community Development collaborated with the Chemung County Health Department to submit a grant application for lead hazard reduction funding from HUD. If successful, the City will receive approximately \$1.3 Million in funding to support lead reduction and abatement projects within the City of Elmira.

Contractors that perform work funded with CDBG or HOME funds must have proof that they have participated in a Lead Safe Work Practices and Lead Renovators training and that proof is kept on file. The Department of Community Development utilizes a Lead Safe Housing Requirements Screening Worksheet while inspecting properties. Community Development has maintained its partnership with the Chemung County Health Department to conduct risk assessments and lead clearance inspections on an as needed basis for a set fee. During the program year, one property applicant was assisted through the CDBG/HOME funded Housing Rehabilitation Program required lead risk assessments and lead clearance inspections.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Department of Community Development continues to assist low-income families make improvements to their properties to reduce the housing cost burden on them. The City continues to promote NYSEDA's EMPOWER New York Program for no-cost energy services to households that fall within HEAP's income guidelines. Catholic Charities of Chemung/Schuyler is a CDBG and HOME sub-recipient and a key partner whose mission is aimed at reducing the number of persons below poverty by providing intensive case management, help for individuals and families accessing mainstream benefits, connecting people with job assistance, and offering housing counseling services.

Additionally, the City and Department of Community Development continued to implement and act upon the the finds from the New York State Empire State Poverty Reduction Initiative. A total of \$1,000,000 in funding was allocated to the City of Elmira in the 2016 New York State Budget under the Empire State Poverty Reduction Initiative. The City of Elmira worked with a locally appointed task force and the New York State Office of Temporary and Disability Assistance and the New York State Department of State to develop a Poverty Reduction Plan which has been submitted to the Governor's Office for approval so that \$800,000 in implementation funding can be released. Southern Tier Economic Growth (STEG) serves as the administering agency. This effort involved engaging persons and families in poverty to get their input and the following strategy recommendations were submitted as part of the plan:

1. Increase Accessibility to wrap-around services by utilizing a neighborhood hub model and local navigator system.
2. Revitalization of target neighborhoods within census tracts 6, 7, and 10 while increasing access to affordable rental housing and opportunities for home ownership and mixed-income neighborhoods.
3. Establish pathways to employment through coordinated engagement of secondary and post-secondary education, job training, and personalized career support services.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department of Community Development continues to participate in HUD Buffalo's monthly TA Thursday and Rehab Rap Technical Assistance calls to connect with other entitlement communities, subject-matter experts at HUD, and with New York State. This continues to be a helpful tool in learning about best practices and receiving clarification on federal regulations and reporting requirements. Sub-recipients are invited to participate in relevant sessions as well. Additionally, staff participated in several HUD-sponsored webinars through the program year. During the Program Year, the City of Elmira continued to work on the Downtown Revitalization Initiative (DRI) Strategic Investment Plan which received funding from New York State. Another action taken to develop institutional structure included working in partnership with Chemung County to create a Chemung County Land Bank Corporation that would initially focus on tax delinquent properties within the City of Elmira. The Land Bank was created and was awarded \$893,000 from the NYS Attorney General's Office. This provided another tool to address vacant, tax delinquent properties and revitalize neighborhoods. Lastly, steps were taken to work more collaboratively with the City's Code Enforcement Department including obtaining a Zombie and Vacant Properties Grant to increase staffing capacity for code enforcement as well as provide technical expertise. Code Enforcement began taking over housing inspections for the Housing Rehabilitation and First-Time Homebuyer Programs. The City applied for and was awarded funding through the Cities Rise (Cities for Responsible Investment and Strategic Enforcement) Program through the NYS Attorney General's Office. The City received both first and second round Cities RISE funding. The City also worked with Enterprise Community Partners and Local Initiatives Support Corporation (LISC) and through this program Elmira received two-year subscription to a data platform (BuildingBlocks) designed to integrate and analyze data such as code enforcement records, tax liens, fire, and police data to help drive community revitalization. The data platform has helped code

enforcement better analyze and evaluate the condition of homes.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

During the current Program Year, the Department of Community Development took efforts to enhance coordination between public and private housing and social service agencies. In 2018-2019, Community Development staff participate in the Chemung County Housing Coalition, the Housing and Homeless Task Force, and the Chemung County Lead Coalition that provides opportunities to enhance coordination between community organizations. The City of Elmira continued to work with Housing Visions on the development of the Chemung Crossing Project which began construction in September 2017 and was completed August 2019, data will be reported on the 2020 CAPER. Additionally, Vecino Group completed construction on a 90-unit affordable housing project and has been working with the New York State Housing Finance Agency, Economic Opportunity Program (the City's community action agency), Catholic Charities of Chemung/Schuylar, and the Veteran's Administration since there will be a veteran component. The project will have 20-units reserved for homeless veterans. Through these planned projects, the City of Elmira has enhanced their coordination and communication with New York State Homes and Community Renewal.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

A recent action taken to overcome the effects of impediments identified in the jurisdictions analysis of impediments to fair housing choice was support of Housing Vision's Chemung Crossing project which include 45 units of quality, rental housing and received funding through New York State Homes and Community Renewal. This neighborhood revitalization project was completed August 2019, and it will include 7 units that will be specifically geared towards individuals with disabilities including traumatic brain injury and two units that will be adapted for hearing and vision impairment. Additionally, the Chemung Crossing Project contains 8- 3-bedroom and 2- 4-bedroom units which will be suitable for larger households and expand fair housing choice. Fair Housing continues to be promoted by displaying posters received by the National Fair Housing Alliance at its offices as well as within community organizations, specifically Catholic Charities, Habitat for Humanity, and local community centers. Community Development staff participated in HUD CPD Conference Calls on fair housing as well as reviews training and information disseminated by HUD.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Sub-grantees are monitored every three years, unless through the evaluation of their quarterly or annual reports a complaint or a concern arises. There is also continuous communication with our sub-grantees throughout the program year as well to ensure program compliance. During the program year, a more concerted effort was made to make site visits to the funded organizations especially the community centers. This year, the Department of Community Development completed detailed Sub-Grantee Monitoring using the HUD guidelines on the following programs: Ernie Davis Community Center. Although this is a lengthy and time consuming process, it is well worth the effort as it resulted in an improved working relationship between the City of Elmira and all of the sub grantees and a better understanding of these programs. Strengths were recognized and needs were identified with plans for improvements suggested.

The Department of Community Development has been making efforts to reach out to and work with minority and women-owned businesses, and ensure equal employment opportunities within its projects. Advertisements were posted in the local newspaper. However, there is a lack of MWBE general contractors in the Southern Tier Region who are also registered with New York State. The City has been trying to encourage contractors on its contractor list to learn about getting certified as MBEs or WBEs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Elmira City Council scheduled a public hearing for September 30, 2019 at their meeting held on September 16, 2019. A public notice for the public hearing appeared in the Star Gazette Legal Section on September 17, 2019 announcing the public hearing and a 15-day public comment period on the City of Elmira's Consolidated Annual Performance and Evaluation Report (CAPER). A 15-day public comment period was observed from September 13, 2019- September 17, 2019. A draft of the CAPER as well as a one-page summary sheet was made available on the City of Elmira's website, to members of City Council, the Steele Memorial Library, and members of the Community Development Citizen Advisory Committee. The City has recruited new community members to serve on its Citizen Advisory Committee. Meetings are planned quarterly to provide update on projects the Department of Community Development will be seeking input from the members of this committee. The City of Elmira will also make available online and in the Department of Community Development to the public and

Elmira City Council the Annual Community Assessment Report produced once HUD reviews the City's CAPER.

No written or oral comments were received by the Department of Community Development during the citizen participation process.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Elmira continues to focus CDBG and HOME funds towards improving the owner-occupied housing within the City and encouraging homeownership through the use of HOME funds for downpayment and closing cost with the City of Elmira- Catholic Charities First-Time Homebuyer Program. These important programs should be continued as they serve an important need within the community and the first-time homebuyer continues to see an increase in interest. A larger housing strategy is needed with additional funding sources to augment CDBG and HOME investment to address vacant and abandoned properties and the rental housing stock that composes approximately 52% of the housing units within the City. Chemung County was successful in getting a land bank created and funding approved through the New York State Office of the Attorney General. The Chemung County Land Bank is currently focusing on the City of Elmira and has entered into an agreement with Arbor Housing and Development to manage it. The land bank is a tool being used to address vacant and abandoned residential properties and develop neighborhood revitalization strategies to further have an impact on improving the housing stock.

Additionally, Elmira was selected to participate in the Cities for Responsible Investment and Strategic Enforcement ("Cities RISE") being advanced by New York State Attorney General. This provided the City with a subscription to a data platform designed to integrate and analyze data such as code enforcement records, tax liens, fire and police data, and census data. The City of Elmira was also selected for a second round of funding for this program, which began in October 2018, and runs for two years. The City of Elmira is using this program to help to determine where community development resources should best be targeted and will influence future consolidated planning efforts. Also, with funding through the New York State Office of the Attorney General, the City received two rounds of funding under the "Zombie" and Vacant Properties Grant which provided additional code enforcement capacity. The second round of funding is set to start November 2019.

The City will continue to work with local partners to identify areas where CDBG and HOME funds can complement these neighborhood revitalization efforts.

During the Program Year, the City of Elmira also continued to work with Housing Visions and New York State Homes and Community Renewal (HCR) on the environmental review and getting the Chemung Crossing Neighborhood Revitalization Project closed on their financing, August 2017, and the project was completed late August 2019.

Housing Counseling services and homelessness prevention continues to be consistent with the City of Elmira's program objectives and performance information indicates that these services are widely used within the community.

During the Program Year, the City of Elmira continued to work collaboratively with local and regional partners to prioritize expanding economic opportunities (jobs) for low to moderate income residents. Although this effort did not result in a significant expenditure of CDBG funds, it did yield momentum and additional state-wide resources as planning work continued under the \$10 million Downtown Revitalization Initiative (DRI). Funding from the DRI included support for building renovations, a revolving loan for small business, and infrastructure improvements, which helped reduce the need for limited CDBG resources in some of these areas.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

An on-site inspections of affordable rental housing assisted with the HOME Program was completed for the Housing Vision's Chemung Crossing project. The entire project was completed Summer 2019. The six duplexes were completed in 2018 and the inspections occurred August 2018, November 2018 and the commercial space and residential apartments were inspected July 2019 and August 2019. No issues were identified and the final certificate of occupancy was issued for the project.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Near Westside Neighborhood Association, Inc. and Catholic Charities of Chemung and Schuylers displays Fair Housing posters in their buildings that are distributed by the Department of Community Development and received annually from the National Fair Housing Alliance, and the fair housing logo is present on all their advertisements especially through Catholic Charities' First Time Homebuyer Program that provides affordable housing units using HOME funds as a downpayment assistance. Catholic Charities provides homebuyer education through the First-Time Homebuyer Program and discusses with potential homebuyers about the Fair Housing Act and protections afforded under federal law. Near Westside Neighborhood Association, Inc. uses the same logo to advertise its HOME-assisted rental units to income eligible renters. Units available through Housing Vision's Chemung Crossing project are affirmatively marketed.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

For program year 2018 a total of \$181,531.65 was drawn for activities using HOME funds. During the program year, \$14,230 was used in HOME program income with \$260 supporting the First-Time Homebuyers program and \$7,602 supporting the owner-occupied rehab and \$6,368 in program income supporting the scattered site neighborhood revitalization project with the Chemung County Land Bank. For the First-Time Homebuyers program \$30,000 was drawn, \$260 was used from program income and \$29,740 came from entitlement funds. The First-Time Homebuyer program assisted a total of five individuals; five were White.

For the Rehab program a total of \$60,823 HOME funds (\$53,221 in entitlement and \$7,602 in program income) were drawn. A total of 16 person participated in the program (both HOME and CDBG support rehab); 13 were white; 3 were African-American. HOME funds support rehabs for five females (one head of household with dependants; three over the age of 62; three disabled). In terms of income of the first-time homeowners two were 50-60% AMI and 3 were within 61-80% AMI.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Elmira has worked closely with community partners including the Chemung County Land Bank to explore new opportunities for affordable housing projects. In Summer 2019, the Housing Vision's Chemung Crossing Project was finalized which resulted in 45 units of affordable housing. The Department has also worked closely with Vecino Group, a affordable housing developer, who created 90- units of affordable housing in a vacant abandoned property on the east side of the City. The new project will be open to residents in October 2019. New York State and Federal Funding supported the creation of the Libertad project.

# Attachment

**Elmira 2018 PR-26**



**PART I: SUMMARY OF CDBG RESOURCES**

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 2,734,443.69 |
| 02 ENTITLEMENT GRANT                                      | 1,184,538.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 72,099.07    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 61,774.80    |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 4,052,855.56 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 495,205.51   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 495,205.51   |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 223,499.31   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 378,321.00   |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | (18,027.00)  |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 1,078,998.82 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 2,973,856.74 |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 495,205.91 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | (0.40)     |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 495,205.51 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |              |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 110,000.00   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 110,000.00   |
| 32 ENTITLEMENT GRANT  | 1,184,538.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 120,837.29   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,305,375.29 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 8.43%        |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 223,499.31   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 100,926.81   |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 87,217.99    |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | (18,027.00)  |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 219,181.13   |
| 42 ENTITLEMENT GRANT   | 1,184,538.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 72,099.07    |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,256,637.07 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.44%       |



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018      | 5            | 2228          | 6215582        | Street & ADA Sidewalk Improvements                   | 03K         | LMA                | \$30,000.00         |
| 2018      | 5            | 2228          | 6231614        | Street & ADA Sidewalk Improvements                   | 03K         | LMA                | \$23,665.50         |
| 2018      | 5            | 2228          | 6231629        | Street & ADA Sidewalk Improvements                   | 03K         | LMA                | \$50,257.12         |
|           |              |               |                |  | <b>03K</b>  | <b>Matrix Code</b> | <b>\$103,922.62</b> |
| 2017      | 11           | 2211          | 6168668        | Elmira Downtown Development- Operation Green Streets | 03L         | LMA                | \$2,310.00          |
| 2017      | 11           | 2211          | 6181246        | Elmira Downtown Development- Operation Green Streets | 03L         | LMA                | \$859.72            |
| 2018      | 11           | 2235          | 6195190        | Elmira Downtown Development- Operation Green Streets | 03L         | LMA                | \$435.28            |
| 2018      | 11           | 2235          | 6231617        | Elmira Downtown Development- Operation Green Streets | 03L         | LMA                | \$102.06            |
| 2018      | 11           | 2235          | 6240246        | Elmira Downtown Development- Operation Green Streets | 03L         | LMA                | \$749.76            |
| 2018      | 11           | 2235          | 6283232        | Elmira Downtown Development- Operation Green Streets | 03L         | LMA                | \$3,112.50          |
|           |              |               |                |  | <b>03L</b>  | <b>Matrix Code</b> | <b>\$7,569.32</b>   |
| 2018      | 14           | 2230          | 6250666        | Glove House  | 03Q         | LMC                | \$10,000.00         |
|           |              |               |                |  | <b>03Q</b>  | <b>Matrix Code</b> | <b>\$10,000.00</b>  |
| 2018      | 8            | 2232          | 6222520        | Second Place East Emergency Shelter                  | 03T         | LMC                | \$6,250.00          |
| 2018      | 8            | 2232          | 6235282        | Second Place East Emergency Shelter                  | 03T         | LMC                | \$6,250.00          |
| 2018      | 8            | 2232          | 6264655        | Second Place East Emergency Shelter                  | 03T         | LMC                | \$6,250.00          |
| 2018      | 8            | 2232          | 6283230        | Second Place East Emergency Shelter                  | 03T         | LMC                | \$6,250.00          |
|           |              |               |                |  | <b>03T</b>  | <b>Matrix Code</b> | <b>\$25,000.00</b>  |
| 2014      | 13           | 2036          | 6200041        | Ernie Davis Community Center Gym Project             | 03Z         | LMA                | \$3,590.50          |
| 2014      | 13           | 2036          | 6207032        | Ernie Davis Community Center Gym Project             | 03Z         | LMA                | \$3,590.50          |
|           |              |               |                |  | <b>03Z</b>  | <b>Matrix Code</b> | <b>\$7,181.00</b>   |
| 2018      | 13           | 2224          | 6200040        | Meals on Wheels of Chemung County, Inc.              | 05A         | LMC                | \$3,750.00          |
| 2018      | 13           | 2224          | 6235283        | Meals on Wheels of Chemung County, Inc.              | 05A         | LMC                | \$3,750.00          |
| 2018      | 13           | 2224          | 6264651        | Meals on Wheels of Chemung County, Inc.              | 05A         | LMC                | \$3,750.00          |
| 2018      | 13           | 2224          | 6283231        | Meals on Wheels of Chemung County, Inc.              | 05A         | LMC                | \$3,750.00          |
|           |              |               |                |  | <b>05A</b>  | <b>Matrix Code</b> | <b>\$15,000.00</b>  |
| 2018      | 7            | 2231          | 6213891        | Catholic Charities Housing Counseling Services       | 05U         | LMC                | \$5,000.00          |
| 2018      | 7            | 2231          | 6235281        | Catholic Charities Housing Counseling Services       | 05U         | LMC                | \$5,000.00          |
| 2018      | 7            | 2231          | 6264652        | Catholic Charities Housing Counseling Services       | 05U         | LMC                | \$5,000.00          |
| 2018      | 7            | 2231          | 6283229        | Catholic Charities Housing Counseling Services       | 05U         | LMC                | \$5,000.00          |
|           |              |               |                |  | <b>05U</b>  | <b>Matrix Code</b> | <b>\$20,000.00</b>  |
| 2018      | 9            | 2233          | 6213892        | Southside Community Center                           | 05Z         | LMA                | \$5,000.00          |
| 2018      | 9            | 2233          | 6235278        | Southside Community Center                           | 05Z         | LMA                | \$5,000.00          |
| 2018      | 9            | 2233          | 6264650        | Southside Community Center                           | 05Z         | LMA                | \$5,000.00          |
| 2018      | 9            | 2233          | 6283227        | Southside Community Center                           | 05Z         | LMA                | \$5,000.00          |
| 2018      | 10           | 2234          | 6213890        | Ernie Davis Community Center                         | 05Z         | LMA                | \$3,750.00          |
| 2018      | 10           | 2234          | 6235276        | Ernie Davis Community Center                         | 05Z         | LMA                | \$3,750.00          |
| 2018      | 10           | 2234          | 6264653        | Ernie Davis Community Center                         | 05Z         | LMA                | \$3,750.00          |
| 2018      | 10           | 2234          | 6283226        | Ernie Davis Community Center                         | 05Z         | LMA                | \$3,750.00          |
| 2018      | 12           | 2236          | 6213886        | Let Elmira Live Center                               | 05Z         | LMA                | \$3,750.00          |
| 2018      | 12           | 2236          | 6235279        | Let Elmira Live Center                               | 05Z         | LMA                | \$3,750.00          |
| 2018      | 12           | 2236          | 6264654        | Let Elmira Live Center                               | 05Z         | LMA                | \$3,750.00          |
| 2018      | 12           | 2236          | 6283228        | Let Elmira Live Center                               | 05Z         | LMA                | \$3,750.00          |
|           |              |               |                |  | <b>05Z</b>  | <b>Matrix Code</b> | <b>\$50,000.00</b>  |
| 2017      | 3            | 2185          | 6176532        | Owner Occupied Rehab                                 | 14A         | LMH                | \$7,315.00          |
| 2017      | 3            | 2185          | 6183504        | Owner Occupied Rehab                                 | 14A         | LMH                | \$2,829.00          |
| 2017      | 3            | 2208          | 6168662        | Owner Occupied Rehab                                 | 14A         | LMH                | \$2,300.00          |



Office of Community Planning and Development  
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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                    | Matrix Code | National Objective | Drawn Amount           |                     |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|------------------------|---------------------|
| 2017         | 3            | 2208          | 6168667        | Owner Occupied Rehab                             | 14A         | LMH                | \$6,392.00             |                     |
| 2017         | 3            | 2217          | 6183502        | Owner Occupied Rehab                             | 14A         | LMH                | \$9,800.00             |                     |
| 2017         | 3            | 2220          | 6186329        | Owner Occupied Rehab                             | 14A         | LMH                | \$3,000.00             |                     |
| 2017         | 3            | 2223          | 6179944        | Owner Occupied Rehab                             | 14A         | LMH                | \$16,500.00            |                     |
| 2018         | 3            | 2239          | 6195188        | Owner Occupied Rehab                             | 14A         | LMH                | \$3,440.00             |                     |
| 2018         | 3            | 2239          | 6207031        | Owner Occupied Rehab                             | 14A         | LMH                | \$1,360.00             |                     |
| 2018         | 3            | 2244          | 6209246        | Owner Occupied Rehab                             | 14A         | LMH                | \$11,840.00            |                     |
| 2018         | 3            | 2246          | 6217524        | Owner Occupied Rehab                             | 14A         | LMH                | \$6,720.00             |                     |
| 2018         | 3            | 2246          | 6222523        | Owner Occupied Rehab                             | 14A         | LMH                | \$7,080.00             |                     |
| 2018         | 3            | 2247          | 6217523        | Owner Occupied Rehab                             | 14A         | LMH                | \$3,920.00             |                     |
| 2018         | 3            | 2247          | 6222524        | Owner Occupied Rehab                             | 14A         | LMH                | \$8,280.00             |                     |
| 2018         | 3            | 2256          | 6266297        | Gale Lyons                                       | 14A         | LMH                | \$2,800.00             |                     |
|              |              |               |                |  |             |                    | <b>14A Matrix Code</b> | <b>\$93,576.00</b>  |
| 2016         | 13           | 2164          | 6168661        | Elmira Downtown Development- Facade Improvements | 14E         | LMA                | \$664.55               |                     |
|              |              |               |                |  |             |                    | <b>14E Matrix Code</b> | <b>\$664.55</b>     |
| 2017         | 2            | 2196          | 6217519        | Rehab Administration                             | 14H         | LMH                | \$22,436.30            |                     |
| 2017         | 2            | 2196          | 6217520        | Rehab Administration                             | 14H         | LMH                | \$10,439.64            |                     |
| 2018         | 2            | 2226          | 6215570        | Rehab Administration                             | 14H         | LMH                | \$33,000.00            |                     |
| 2018         | 2            | 2226          | 6224423        | Rehab Administration                             | 14H         | LMH                | \$27,335.34            |                     |
| 2018         | 2            | 2226          | 6251590        | Rehab Administration                             | 14H         | LMH                | \$15,279.46            |                     |
| 2018         | 2            | 2226          | 6282845        | Rehab Administration                             | 14H         | LMH                | \$51.68                |                     |
|              |              |               |                |  |             |                    | <b>14H Matrix Code</b> | <b>\$108,542.42</b> |
| 2018         | 22           | 2255          | 6266585        | MAN Properties                                   | 18A         | LMJ                | \$3,750.00             |                     |
| 2018         | 22           | 2255          | 6266587        | MAN Properties                                   | 18A         | LMJ                | \$50,000.00            |                     |
|              |              |               |                |  |             |                    | <b>18A Matrix Code</b> | <b>\$53,750.00</b>  |
| <b>Total</b> |              |               |                |  |             |                    |                        | <b>\$495,205.91</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                  | Matrix Code | National Objective | Drawn Amount           |                    |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|------------------------|--------------------|
| 2018      | 8            | 2232          | 6222520        | Second Place East Emergency Shelter            | 03T         | LMC                | \$6,250.00             |                    |
| 2018      | 8            | 2232          | 6235282        | Second Place East Emergency Shelter            | 03T         | LMC                | \$6,250.00             |                    |
| 2018      | 8            | 2232          | 6264655        | Second Place East Emergency Shelter            | 03T         | LMC                | \$6,250.00             |                    |
| 2018      | 8            | 2232          | 6283230        | Second Place East Emergency Shelter            | 03T         | LMC                | \$6,250.00             |                    |
|           |              |               |                |  |             |                    | <b>03T Matrix Code</b> | <b>\$25,000.00</b> |
| 2018      | 13           | 2224          | 6200040        | Meals on Wheels of Chemung County, Inc.        | 05A         | LMC                | \$3,750.00             |                    |
| 2018      | 13           | 2224          | 6235283        | Meals on Wheels of Chemung County, Inc.        | 05A         | LMC                | \$3,750.00             |                    |
| 2018      | 13           | 2224          | 6264651        | Meals on Wheels of Chemung County, Inc.        | 05A         | LMC                | \$3,750.00             |                    |
| 2018      | 13           | 2224          | 6283231        | Meals on Wheels of Chemung County, Inc.        | 05A         | LMC                | \$3,750.00             |                    |
|           |              |               |                |  |             |                    | <b>05A Matrix Code</b> | <b>\$15,000.00</b> |
| 2018      | 7            | 2231          | 6213891        | Catholic Charities Housing Counseling Services | 05U         | LMC                | \$5,000.00             |                    |
| 2018      | 7            | 2231          | 6235281        | Catholic Charities Housing Counseling Services | 05U         | LMC                | \$5,000.00             |                    |
| 2018      | 7            | 2231          | 6264652        | Catholic Charities Housing Counseling Services | 05U         | LMC                | \$5,000.00             |                    |
| 2018      | 7            | 2231          | 6283229        | Catholic Charities Housing Counseling Services | 05U         | LMC                | \$5,000.00             |                    |
|           |              |               |                |  |             |                    | <b>05U Matrix Code</b> | <b>\$20,000.00</b> |
| 2018      | 9            | 2233          | 6213892        | Southside Community Center                     | 05Z         | LMA                | \$5,000.00             |                    |
| 2018      | 9            | 2233          | 6235278        | Southside Community Center                     | 05Z         | LMA                | \$5,000.00             |                    |
| 2018      | 9            | 2233          | 6264650        | Southside Community Center                     | 05Z         | LMA                | \$5,000.00             |                    |
| 2018      | 9            | 2233          | 6283227        | Southside Community Center                     | 05Z         | LMA                | \$5,000.00             |                    |
| 2018      | 10           | 2234          | 6213890        | Ernie Davis Community Center                   | 05Z         | LMA                | \$3,750.00             |                    |
| 2018      | 10           | 2234          | 6235276        | Ernie Davis Community Center                   | 05Z         | LMA                | \$3,750.00             |                    |
| 2018      | 10           | 2234          | 6264653        | Ernie Davis Community Center                   | 05Z         | LMA                | \$3,750.00             |                    |
| 2018      | 10           | 2234          | 6283226        | Ernie Davis Community Center                   | 05Z         | LMA                | \$3,750.00             |                    |
| 2018      | 12           | 2236          | 6213886        | Let Elmira Live Center                         | 05Z         | LMA                | \$3,750.00             |                    |
| 2018      | 12           | 2236          | 6235279        | Let Elmira Live Center                         | 05Z         | LMA                | \$3,750.00             |                    |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name          | Matrix Code | National Objective     | Drawn Amount        |
|--------------|--------------|---------------|----------------|------------------------|-------------|------------------------|---------------------|
| 2018         | 12           | 2236          | 6264654        | Let Elmira Live Center | 05Z         | LMA                    | \$3,750.00          |
| 2018         | 12           | 2236          | 6283228        | Let Elmira Live Center | 05Z         | LMA                    | \$3,750.00          |
|              |              |               |                |                        |             | <b>05Z Matrix Code</b> | <b>\$50,000.00</b>  |
| <b>Total</b> |              |               |                |                        |             |                        | <b>\$110,000.00</b> |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name          | Matrix Code | National Objective     | Drawn Amount        |
|--------------|--------------|---------------|----------------|------------------------|-------------|------------------------|---------------------|
| 2013         | 9            | 1969          | 6237639        | General Administration | 21A         |                        | \$18,027.00         |
| 2015         | 1            | 2101          | 6233880        | General Administration | 21A         |                        | (\$32,416.00)       |
| 2015         | 1            | 2101          | 6237256        | General Administration | 21A         |                        | \$32,416.00         |
| 2016         | 1            | 2150          | 6233881        | General Administration | 21A         |                        | (\$29,358.40)       |
| 2016         | 1            | 2150          | 6237253        | General Administration | 21A         |                        | \$29,358.40         |
| 2017         | 1            | 2195          | 6216657        | General Administration | 21A         |                        | \$4,994.49          |
| 2017         | 1            | 2195          | 6216665        | General Administration | 21A         |                        | \$17,404.63         |
| 2017         | 1            | 2195          | 6231613        | General Administration | 21A         |                        | \$63,000.00         |
| 2018         | 1            | 2225          | 6250663        | General Administration | 21A         |                        | \$51,330.41         |
| 2018         | 1            | 2225          | 6251589        | General Administration | 21A         |                        | \$21,072.19         |
| 2018         | 1            | 2225          | 6282867        | General Administration | 21A         |                        | \$47,670.59         |
|              |              |               |                |                        |             | <b>21A Matrix Code</b> | <b>\$223,499.31</b> |
| <b>Total</b> |              |               |                |                        |             |                        | <b>\$223,499.31</b> |

# **Citizen Participation**

## **Citizen Participation Documents**

**No written or oral comments were received during the Citizen Participation process.**

September 16, 2019

RESOLUTION NO. 2019-244

RESOLUTION SCHEDULING A PUBLIC HEARING TO RECEIVE WRITTEN AND ORAL COMMENTS ON THE CITY OF ELMIRA'S 2018- 2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Councilmember Mayor Mandell:

WHEREAS, the City of Elmira is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development; and

WHEREAS, the purpose of the CAPER is to evaluate the performance of activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership funds completed between July 1, 2018 and June 30, 2019; and

WHEREAS, as part of the citizen participation requirements governing the CDBG program, the City of Elmira is required to hold a public hearing to solicit comments from the public on program performance.

NOW, THEREFORE, BE IT RESOLVED, that a public hearing be scheduled for September 30, 2019 for the purpose of receiving written and oral comments from the public regarding the City of Elmira's 2018-2019 CAPER.

BE IT FURTHER RESOLVED, that the Department of Community Development is hereby directed to publish a public notice in the official newspaper of the City of Elmira notifying the public that a public hearing will be held on September 30, 2019 at 5:30 p.m. in the City Council Chambers, City Hall, Second Floor, Elmira, New York.

ADOPTED BY UNANIMOUS VOTE  
ADOPTED BY THE FOLLOWING VOTE

| AYES |                         | NAYS |
|------|-------------------------|------|
| X    | Councilmember Steiner   |      |
| X    | Councilmember Moss      |      |
| X    | Councilmember Parks     |      |
| X    | Councilmember Blandford |      |
| X    | Councilmember Krebs     |      |
| X    | Councilmember Duffy     |      |
| X    | Mayor Mandell           |      |
| 7    |                         | 0    |

September 30, 2019

**PUBLIC HEARING**

**PUBLIC HEARING** held this 30<sup>th</sup> day of September, 2019, for the purpose of receiving written and oral comments from the public on the City of Elmira's 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER).

**APPEARANCES:**

Opened: 5:32 PM

In Favor Of: None

Opposed: None

Closed: 5:33 PM

No Written Submissions

# The Star Gazette

## Classified Ad Receipt (For Info Only - NOT A BILL)

**Customer:** CITY OF ELMIRA  
**Address:** 317 E CHURCH ST  
ELMIRA NY 14901  
USA

**Ad No.:** 0003789446  
**Pymt Method:** Invoice  
**Net Amt:** \$22.68

**Run Times:** 1

**No. of Affidavits:** 0

**Run Dates:** 09/17/19

### Text of Ad:

The City of Elmira has prepared the Consolidated Annual Performance Report (CAPER) for submission to the U.S. Department of Housing and Urban Development. This report outlines the activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership funds for the time period of July 1, 2018 through June 30, 2018. A public comment period on the draft CAPER will be held from September 13, 2019 through September 27, 2019. A public hearing will be held on Monday, September 30, 2019 at 5:30 p.m. at City Hall, City Council Chambers, Second Floor. Those interested in viewing the draft should visit the City's website at [www.cityofelmira.net/community-development](http://www.cityofelmira.net/community-development). A copy of the draft is also available for review at the Steele Memorial Library, 101 East Church Street, Elmira, NY or the City of Elmira Community Development office, 317 East Church Street, third floor, Elmira, NY. Both locations are handicap accessible. Homebound persons can contact City of Elmira, Community Development at (607) 737-5691 to request a copy of the report. Hearing impaired persons can reach this office through New York State Relay Center at 1-800662-1220. Written comments may be received until September 27, 2019 and should be mailed: Attn: Emma Miran, Director of Community Development, 317 E. Church Street, Elmira, NY 14901.



09/17/2019

0003789446-01

The City of Elmira has prepared the Consolidated Annual Performance Report (CAPER) for submission to the U.S. Department of Housing and Urban Development. This report outlines the activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships funds for the time period of July 1, 2018 through June 30, 2019. A public comment period on the final CAPER will be held from September 13, 2019 through September 27, 2019. A public hearing will be held on Monday, September 30, 2019 at 5:30 p.m. at City Hall, City Council Chambers, Second Floor. Those interested in viewing the report should visit the City's website at [www.cityofelmira.net/communitydevelopment](http://www.cityofelmira.net/communitydevelopment). A copy of the final CAPER is also available for review at the State Memorial Library, 101 East Church Street, Elmira, NY or the City of Elmira Community Development office, 317 East Church Street, Third Floor, Elmira, NY. Both locations are handicap accessible. For additional questions contact the City of Elmira, Community Development, at (607) 737-3251 to request a copy of the report. Hearing-impaired persons can reach the office through New York State Relay Center at 1-800-662-1220. Written comments may be received until September 27, 2019 and should be mailed to: Aja Elynn Meigs, Director of Community Development, 317 E. Church Street, Elmira, NY 14901.



08/17/2019

The City of Elmira has prepared the Consolidated Annual Performance Report (CAPER) for submission to the U.S. Department of Housing and Urban Development. This report outlines the activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership funds for the time period of July 1, 2018 through June 30, 2018. A public comment period on the draft CAPER will be held from September 13, 2019 through September 27, 2019. A public hearing will be held on Monday, September 30, 2019 at 5:30 p.m. at City Hall, City Council Chambers, Second Floor. Those interested in viewing the draft should visit the City's website at [www.cityofelmira.net/community-development](http://www.cityofelmira.net/community-development). A copy of the draft is also available for review at the Steele Memorial Library, 101 East Church Street, Elmira, NY or the City of Elmira Community Development office, 317 East Church Street, third floor, Elmira, NY. Both locations are handicap accessible. Homebound persons can contact City of Elmira, Community Development at (607) 737-5691 to request a copy of the report. Hearing impaired persons can reach this office through New York State Relay Center at 1-800-662-1220. Written comments may be received until September 27, 2019 and should be mailed: Attn: Emma Miran, Director of Community Development, 317 E. Church Street, Elmira, NY 14901.

9/17/2019



AA/EEO

# Welcome to Community Development

## Office Information

### City Hall Third Floor

317 E. Church Street  
Elmira, New York  
14901

### Regular Office Hours

M-F: 8:30am to 4:30pm  
Except Holidays - Handicap  
Accessible

**Tel:** (607)737-5691

**Fax:** (607)737-5696

## Email Community Development

About Us



Latest News



### *Current Information*

#### **2018 Consolidated Annual Performance Report (CAPER) Public Comment Period**

The City of Elmira is preparing its 2018 Consolidated Annual Performance Report (CAPER) for submission to the U.S Department of Housing and Urban Development by September 30, 2019. This report outlines the performance of activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership funds for the time period of July 1, 2018 through June 30, 2019. A public comment period on the draft CAPER will be held starting September 13, 2019 through September 27, 2019. A public hearing will be held on Monday, September 30, 2019 at 5:30 p.m. at City Hall, City Council Chambers, 2nd floor. The location is handicap accessible. Written comments may be address to Emma Miran, Director of Community Development, City of Elmira, 317 E. Church Street, Elmira, NY 14901. Comments will be accepted until September 27, 2019.

[2018-2019 Program Overview](#)

[2018-2019 CAPER -Draft](#)



## City of Elmira FY 2018- 2019 CAPER

### **A Report on Elmira’s Housing and Community Development Accomplishments**

The Consolidated Annual Performance and Evaluation Report (CAPER) details the City’s accomplishments during the Program Year beginning July 1, 2018 and ending June 30, 2019. It compares the actual performance measures with those expected in the Annual Action Plan. The CAPER reports on activities funded through the federal HOME Partnership and Community Development Block Grant (CDBG) programs. A total of \$1,260,530.47 was expended during the Program Year. This amount reflects \$378,321 for a Section 108 loan obtained in 1999 for the First Arena. This summary demonstrates some of the City’s overall housing, community development, economic development, and public service accomplishments and activities.

#### **\$642,960 in Federal Funds Expended for Low to Moderate Income Housing Activities**

Improving the condition of the City’s housing stock for low to moderate income individuals and families continue to be a key priority for the City of Elmira. During the Program Year, 16 owner-occupied housing units were rehabilitated and completed using \$154,399 in CDBG and HOME funds. 5 new First-Time Homebuyer closings took place and homebuyers benefited from a total of \$30,000 in down payment and closing cost assistance and pre-counseling. Within the City, 129 households received Housing Counseling services from Catholic Charities and 29 households received Mortgage Foreclosure Prevention Services. Second Place East provided shelter for 590 individuals.

#### **Funds for Public Services and Non-Profits**

A total of \$110,000 was provided to assist 6 non-profit organizations to provide services, programs, and projects aimed at benefiting low to moderate income Elmira residents. Services provided included funding for community centers, Catholic Charities housing counseling services and homeless prevention.

#### **Revitalization Efforts**

The Housing Visions - Chemung Crossing project remains a major accomplishment for the Department. Construction for the project started September 2017 and was completed September 2019. The Chemung Crossing project is substantially rehabilitating 2 existing buildings and constructing 6 new buildings, creating 45 new housing units affordable to individuals and families earning between 30%- 60% of the Area Median Income.

The Chemung Crossing Project complements the Downtown Revitalization Initiative (DRI), Empire State Poverty Reduction Initiative ESPRI, and City’s neighborhood revitalization plans. Staff were successful in obtaining a “Zombie” and Vacant Properties grant (Rounds 1 & 2), selection as one of 18 New York cities to participate in the Cities Rise Program (Rounds 1 & 2), and supported the Chemung County Land Bank. These initiatives enhance the impact that current and future CDBG and HOME investments have on the City of Elmira, especially low to moderate income residents.

